

KRACHI EAST MUNICIPAL ASSEMBLY

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Your Ref:.....



POST OFFICE BOX 1
DAMBAI
GHANA

06/11/2025

Date:

SUBMISSION OF 2026 ANNUAL ACTION PLAN

We submit to you herewith the 2026 Annual Action plan in respect of Krachi East Municipal Assembly.

This is for your retention and further action, please.

Thank you.

ERIC B.D AGBO

(MUNICIPAL COORD. DIRECTOR)

For: HON MUNICIPAL CHIEF EXECUTIVE

THE HON. MINISTER

MINISTER OF LOCAL GOVERNMENT, DECENTRALIZATION & RURAL DEV'T.
ACCRA.

Cc:

THE HON. REGIONAL MINISTER

OTI REGIONAL CO-ORDINATING COUNCIL (ORCC)
DAMBAI

ALL HON. ASSEMBLY MEMBERS

KEMA
DAMBAI

ALL MEMBERS

MPCU
DAMBAI

ALL MEMBERS

BUDGET COMMITTEE

DAMBAI

COUNCIL MEMBERS

DAMBAI ZONAL COUNCIL

DAMBAI

COUNCIL MEMBERS

NKABOM ZONAL COUNCIL

TOKOROANO

COUNCIL MEMBERS

ASUKAWKAW ZONAL COUNCIL

ASUKAWKAW

Table 1 Action Plan for 2026

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
Objective: To Improve IGF Mobilisation and Management Efficiency															
Programme: Revenue Improvement Programme															
1.	Conduct monthly monitoring of all revenue collectors	Municipal -wide	x	x	x	x				12,000.00			x	Finance Dept.	Central Adm.
2.	Organize weekly radio sensitization programmes on revenue mobilisation and utilization	Dambai	x	x	x	x				9,600.00			x	Finance Dept.	Central Adm.
3.	Procure jackets for all revenue collectors	Dambai	x	x						2,200.00		x		Finance Dept.	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
4.	Procure and sell 3,000 vehicle stickers	Municipal -wide	x	x						10,000.00			x	Finance Dept.	Central Adm.
5.	Procure 2000 value books	Dambai	x	x	x	x				50,000.00			x	Finance Dept.	Central Adm.
6.	Print and distribute demand notices	Municipal -wide	x	x	x	x				5,000.00			x	Finance Dept.	Central Adm.
7.	Print and distribute property rate bills	Municipal -wide	x	x	x	x				5,000.00			x	Finance Dept.	Central Adm.
8.	Update electronic revenue database	Municipal -wide	x	x	x	x				20,000.00			x	Finance Dept.	Central Admin
9.	Procure ID cards for all revenue collectors	Municipal -wide	x	x	x	x				500.00		x		Finance Dept.	Central Admin

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
10.	Procure 1No. Vehicle for Revenue mobilization	Dambai	x	x	x	x				500,000.00		x		Finance Dept.	Procurement Unit
11.	Procure 5No. Motorbikes for Revenue mobilization	Dambai	x	x						75,000.00		x		Finance Dept.	Procurement Unit
Objective: i. Increase participation of women and marginalized groups in governance ii. Strengthen youth participation in governance and decision-making. iii. Build capacity of sub-district structures for grassroots mobilization and accountability iv. Increase citizen participation in Assembly planning and budgeting v. Promote transparency and accountability mechanisms															
Programme: Local-Level Decentralization Improvement Programme															
12.	Organize 4No. town hall meetings	Municipal -wide	x	x	x	x		60,000.00		20,000.00			x	MPCU	Central Admin

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	with sub-district structures														
13.	Organize quarterly community engagement meetings in 160 communities	Dambai	x	x	x	x		60,000.00		30,000.00			x	MPCU	Central Admin
14.	Convene 3No. General Assembly meetings	Dambai	x	x	x	x		80,000.00		40,000.00			x	MPCU	Central Admin
15.	Convene 3No. EXECO meetings	Dambai	x	x	x	x		25,000.00		17,000.00			x	MPCU	Central Admin
16.	Organize 3No. meetings for 5 statutory	Dambai	x	x	x	x		60,000.00		30,000.00			x	MPCU	Central Admin

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	sub-committees														
17.	Organize 2026 Independence Day Anniversary celebration	Municipal -wide	x					30,000.00		15,000.00			x	MPCU	Central Admin
18.	Organize 4No. Audit Committee meetings ✓	Dambai	x	x	x	x		20,000.00		20,000.00			x	IA Unit	Central Admin
19.	Organize 4No. budget C'ttee meetings	Dambai	x	x ✓	x	x		40,000.00		20,000.00			x	MPCU	Central Admin
20.	Organize 4No. MPCU meetings ✓	Dambai	x	x	x	x		40,000.00		20,000.00			x	MPCU	Central Admin
21.	Organize 4No. Entity Tender ✓	Dambai	x	x	x	x		8,000.00		4,000.00			x	ETC	Central Admin

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Committee meetings														
22.	Organize 4No. Management meetings	Dambai	x	x	x	x		10,000.00		6,000.00			x	MPCU	Central Admin
23.	Organize monthly staff meetings	Dambai	x	x	x	x		15,000.00		5,000.00			x	MPCU	Central Admin
24.	Organize quarterly PRCC meeting	Dambai	x	x	x	x		6,000.00		2,000.00			x	PRCC	Central Admin
25.	Organize quarterly MICCS meetings	Dambai	x	x	x	x		6,000.00		3,000.00			x	EHSU	Central Admin
26.	Organize quarterly health committee meeting	Dambai	x	x	x	x		6,000.00		3,000.00			x	MPCU	Central Admin

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
27.	Organize quarterly MEOC meetings✓	Dambai	x	x	x	x		6,000.00		3,000.00			x	Edn. Dept.	Central Adm.
28.	Gazette Assembly fee fixing document	Dambai	x							40,000.00			x	Budget Unit	Central Adm.
29.	Apply 0.8% of DACF to support the activities of Traditional Authorities and Religious bodies✓	Municipal -wide	x	x	x	x		200,000.00					x	Central Adm.	TA
30.	Pay ex gratia to all Assembly members of the 5 th Assembly	Municipal wide	x	x✓	x	x				60,000.00			x	Hon. PM	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
31.	Undertake quarterly compliance audit of the activities of the Assembly ✓	Dambai	x	x	x	x		15,000.00		10,000.00			x	IA Unit	Central Adm.
32.	Undertake quarterly performance audit of activities of the Assembly ✓	Dambai	x	x	x	x		15,000.00		10,000.00			x	IA Unit	Central Adm.
33.	Conduct Monthly market readings (food & non-food items) ✓	Ayeremu & Dambai Markets	x	x	x	x	6,000.00	2,000.00					x	Statistics Dept	GSS
34.	Collect, compile, analyse, publish and disseminate ✓	Dambai	x	x	x	x	2,000.00	3,000.00		1,000.00			x	Statistics Dept	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	demographic, health and economic data on the district.														
35.	Develop and update Municipal Database (MDBMS) ✓	Municipal -wide	x	x	x	x		5,000.00		1,000.00			x	Statistics Dept	Central Admin.
36.	Capacity building workshop on data collection & analysis tools. ✓	Dambai		x			3,000.00			2,000.00			x	Statistics Dept	HRM/Central Admin.
37.	Compilation of 2025 administrative data ✓	Municipal -wide	x	x			1,000.00			1,000.00			x	Statistics Dept	Central Admin.
38.	Organize quarterly stakeholder	Municipal -wide	x	x	x	x	2,000.00	2,000.00					x	B&D Registry	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	engagements and public education on births and deaths registration														
39.	Undertake quarterly mass registration exercises of births and deaths	Dambai	x	x	x	x	2,000.00	2,000.00					x	B&D Registry	Central Adm.
40.	Procure office equipment for 3No. sub-structures and other depts./units	All 3 Zonal Councils, depts./units	x	x	x	x		300,000.00		50,000.00		x		Procurement Unit	Central Adm.
41.	Organize 2No. Capacity-building	All 3 Zonal Councils	x	x					40,000.00			x		HRM	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	workshops for 60 members of three sub-structures on planning, budgeting, and resource mobilization														
42.	Procure 3No. motorbikes for 3No. sub-structures	Municipal -wide	x		x							x		Procurement Unit	Central Adm.
43.	Apply 1.0% of DACF to support community-initiated projects	Municipal -wide			x			2,000,000.00					x	Procurement Unit	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
Objective: Strengthen logistics and human capacity base of the Municipal Assembly and decentralized departments															
Programme: Capacity Building and Institutional Strengthening Programme															
44.	Organize 1No. training for 40 members of 3 sub-structures on planning, budgeting and resource mobilization ✓	All 3 Zonal Councils		x				30,000.00				x		HRD	Central Adm.
45.	Organize 1No. training workshop on report and minutes writing for 40 members of	All 3 Zonal Councils	x					30,000.00				x		HRD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	3 sub-structures														
46.	Organize 1No. training workshop on revenue mobilization and utilization for 35 HODs/Unit heads and revenue collectors	Dambai			x				30,000.00			x		HRD	Central Adm.
47.	Organize 1No. training workshop on LGS protocols; Performance Management for 35 HODs/Unit heads and	Dambai		x				15,000.00		10,000.00		x		HRD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	revenue collectors														
48.	Train 15 Officers on GHANEPS	Dambai				x			25,000.00			x		HRD	Central Adm.
49.	Undertake quarterly post-training impact assessment of staff ✓	Dambai	x	x	x	x		2,000.00					x	HRD	Central Adm.
50.	Service 5No. vehicles monthly ✓	Dambai	x	x	x	x		80,000.00		20,000.00			x	Transport Officer	Central Adm.
51.	Maintain 20No. office equipment ✓	Dambai	x	x	x	x		32,000.00		12,000.00			x	MWD	Central Adm.
52.	Insure 5No. official vehicle ✓	Dambai	x	x	x	x		40,000.00					x	Transport Officer	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
53.	Supply of office furniture ✓	Dambai	x	x	x	x		40,000.00		10,000.00			x	Procurement Unit	Central Adm.
54.	Procure office stationery ✓	Dambai	x	x	x	x	40,000.00	60,000.00		20,000.00			x	Procurement Unit	Central Adm.
Objective: Strengthen the infrastructure base of the Municipal Assembly and decentralized departments															
Programme: Governance Infrastructure Improvement Programme															
55.	Rehabilitation of KEMA office (for GES)	Dambai	x	x	x	x		300,000.00				x		MWD	Central Adm.
56.	Refurbish Staff bungalow (MCE)	Dambai	x	x	x	x		80,000.00				x		MWD	Central Adm.
57.	Renovate and furnish MCD's Bungalow	Dambai	x	x	x	x		120,000.00				x		MWD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
58.	Renovation of 2No. 4-Unit Semi-Detached Bungalows for Staff	Dambai	x	x	x	x		200,000.00				x		MWD	Central Adm.
59.	Renovate the Municipal Agric Directorate office	Dambai	x	x	x	x		100,000.00				x		MWD	Central Adm.
60.	Renovate the Municipal Education Director's bungalow	Dambai	x	x	x	x		100,000.00				x		MWD	Central Adm.
Objective: i. To improve resource efficiency and utilization															
ii. To assess the impact of Interventions															
Programme: Monitoring and Evaluation Programme															
61.	Conduct quarterly monitoring	Municipal -wide	x	x	x	x		80,000.00					x	MPCU	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	of physical development programmes and projects														
62.	Evaluate the impact of 1No. 32-Unit lockable stores in Dambai Market	Dambai	x	x	x	x		30,000.00					x	MPCU	Central Adm.
63.	Conduct a mid-term evaluation of the 2026 AAP and composite budget	Dambai	x	x	x	x		40,000.00					x	MPCU	Central Adm.
64.	Conduct quarterly monitoring of activities	All 3No. sub-structures	x	x	x	x		12,000.00					x	MPCU	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	of all. sub-structures														
65.	Embark on quarterly monitoring of all ECDCs	Municipal -wide	x	x	x	x							x	SW&CD	Central Adm.
66.	Embark on monthly monitoring of Community Led Total Sanitation (CLTS) in 30 communities	Selected Communities	x	x	x	x		3,600.00					x	EHSU	Central Adm.
67.	Prepare and submit 2027 AAP	Dambai		x	x			50,000.00				x		MPCU	Central Adm.
68.	Prepare and submit 2027	Dambai		x	x			40,000.00				x		MPCU	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	composite budget														
69.	Prepare and submit quarterly and Annual Progress Reports	Dambai	x	x	x	x				4,000.00			x	MPCU	Central Adm.
70.	Prepare and submit monthly and Annual financial statements ✓	MLGCRA , OHLGS, OADACF , MoF	x	x	x	x		8,000.00		4,000.00			x	Finance Dept.	Central Adm.
71.	Conduct quarterly dissemination of monitoring reports on 3No. Sub-district structures ✓	All Zonal Councils	x	x	x	x		9,000.00					x	MPCU	Central Adm.
72.	Conduct quarterly	Municipal -wide	x	x	x	x		12,000.00					x	MPCU	GES/Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	monitoring of the school feeding programme in 44 basic schools ✓														
Objective: Prevent and manage land/chieftaincy disputes to safeguard peace															
Programme: Security Improvement Programme															
73.	Constructio n of 1No. Police Post	Anyabor No.2	x	x	x	x		550,000.00				x		MWD	Central Adm.
74.	Organize 4No. MUSEC meetings ✓	Dambai	x	x	x	x		40,000.00				x		MWD	Central Adm.
75.	Apply 0.5% of DACF to support the operations of security agencies ✓	Municipal -wide	x	x	x	x		100,000.00					x	MWD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
76.	Constructio n of 1No. Police Station	Asukawka w	x	x	x	x		250,000. 00				x		MWD	Central Adm.
Objective: Enhance effective land use planning and control in urban centers															
Programme: Spatial Planning Improvement Programme															
77.	Organize 12No. Technical Planning Committee meetings ✓	Dambai	x	x	x	x				24,000. 00			x	PPD	Central Adm.
78.	Organize 12No. Spatial Planning Committee meetings ✓	Dambai	x	x	x	x				48,000. 00			x	PPD	Central Adm.
79.	Organize 4No. SAT meetings ✓	Dambai	x	x	x	x		6,000.00					x	PPD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
80.	Organize 3No. Public sensitisation on street naming and property addressing system in all Sub-district structures ✓	All 3 Zonal Councils	x	x	x	x		3,000.00					x	PPD	Central Adm.
81.	Organize 3No. stakeholders' engagement meetings with Traditional Authorities on the preparation of local plans ✓	All 3 Zonal Councils	x	x	x	x		4,500.00					x	PPD	Central Adm.
82.	Prepare local plans for ✓ 2	Kparekpare, Katanga		x	x			30,000.00				x		PPD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	communities														
83.	Review of 4 local plans ✓	Dambai Sect. 1, 2, 5, 6	x	x	x	x		20,000.00				x		PPD	Central Adm.
84.	Procure 50No. street signages ✓	Selected Communities			x	x		40,000.00				x		PPD	Central Adm.
85.	Document and register 150acres of Assembly lands ✓	Municipal Wide	x	x	x	x	30,000.00	30,000.00				x		PPD	Central Adm.
Objective: Expand ICT and telecommunication coverage to underserved areas															
Programme: Telecommunication Expansion Programme															
86.	Facilitate the extension of telecommunication network services to	Municipal Wide	x	x	x	x				3,000.00		x		MWD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	34 communities														
Objective: Expand electricity coverage to unserved and underserved communities															
Programme: Electricity Expansion Programme															
87.	Maintain 800no. streetlights	Municipal -wide	x	x	x	x		90,000.00					x	MWD	Central Adm.
88.	Procure and install 1,400no. streetlights	Municipal -wide	x	x	x	x		200,000.00					x	MWD	Central Adm.
89.	Facilitate the extension of electricity to 35 off-grid communities	35 Selected Communities	x	x	x	x				3,000.00		x		MWD	Central Adm.
90.	Facilitate the extension	55 Selected	x	x	x	x				3,000.00		x		MWD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	of electricity to Newly Developed Areas in 55 communities	Communities													
Objectives: i. Improve accessibility of farming communities to markets and services ii. Reduce incidence of flooding and protect road infrastructure															
Programme: Road Infrastructure Improvement Programme															
91.	Rehabilitation of Township Road	Asukawka w, Adonkwanta, Tokuroano, Katanga, Dambai, Kovekope, Nwane, Dormabin	x	x	x	x	1,000,000.00						x	DUR	Central Adm.
92.	Reshaping and Graveling	Municipal-wide	x	x	x	x		500,000.00					x	DFR	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	of Feeder Roads														
93.	Undertake quarterly radio sensitization programme on Road Traffic Regulation	Municipal -wide	x	x	x	x		1,500.00					x	Transport Unit	Central Adm.
94.	Undertake quarterly meetings with Okada & Pragma riders on road safety and other Traffic Regulations	Dambai	x	x	x	x		4,000.00					x	Transport Unit	Central Adm.
95.	Construct 2No. 1800mm x 1800mm	Municipal -wide	x	x	x	x	2,000,000.00					x		MWD/PPD	DUR/DFR/GHA

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	double box culvert														
96.	Construction of 5km Storm drains	Dormabin Market, Dambai	x	x	x	x	5,000,000.00					x		MWD/PPD	DUR/DFR/GHA
97.	Bitumen Surfacing of Road	Kparekpare to Adeimbra, Dormabin to Kunda, Asukawka to Adumadum	x	x	x	x	10,000,000.00					x		MWD/PPD	DUR/DFR/GHA
98.	Opening of Access Roads	Municipal Wide	x	x	x	x		250,000.00				x		MWD/PPD	DFR/DUR

Objectives:

- i. Reduce climate-related risks to agriculture
- ii. Reduce annual farm losses from bushfires
- iii. Promote sustainable land management practices
- iv. Strengthen community resilience to climate variability and shocks

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
Programme: Disaster Prevention Programme															
99.	Organize a one-day training workshop for all staff on disaster management✓	Dambai	x	x	x	x	40,000.00						x	NADMO	Central Adm.
100.	Procure relief items for disaster-affected victims✓	Municipal Wide	x	x	x	x		50,000.00		10,000.00			x	NADMO	Central Adm.
101.	Embark on monthly monitoring of filling stations and other institutions	Municipal Wide	x	x	x	x		4,000.00					x	NADMO	Central Adm.
102.	Organize quarterly radio sensitization	Dambai	x	x	x	x	20,000.00						x	NADMO	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	programme s on fire, climate change and risk reduction														
103.	Embark on monthly monitoring and evaluation of disaster-prone areas	Municipal Wide	x	x	x	x		4,000.00					x	NADMO	Central Adm.
104.	Plant 100,000 varied tree species (acacia, teak, cocoa, cashew, mango, ofram, melina, ceiba)	Municipal Wide	x	x	x	x		15,000.00		5,000.00			x	NADMO	Central Adm. Forestry Commission

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
105.	Maintain 27.73ha of forest reserve	Asukawka w	x	x	x	x		6,000.00					x	NADMO	Central Adm. Forestry Commission
106.	Organize bi-annual community stakeholder engagement meetings on the effects of deforestation on the environment and reclamation	Municipal Wide	x	x	x	x	60,000.00						x	NADMO	Central Adm. Forestry Commission
Objective: i. Improve sports and recreational infrastructure															
ii. Reduce youth unemployment and migration.															
Programme: Sports Infrastructure Development Programme															
107.	Facilitate the Constructio	Dambai	x	x	x	x	6,000,000.00					x		MWD	Central Adm.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	n of Astroturf														
108.	Facilitate the Construction of a Volleyball and Tennis Court	Dambai	x	x	x	x	800,000.00					x		MWD	Central Adm.
109.	Procure sets of jerseys, boots, footballs, volleyballs, and spikes	Municipal Wide	x	x	x	x	300,000.00					x		Procurement Unit	Central Admin
Objectives: i. Enhance women's and marginalized groups' access to education, land, and economic opportunities. ii. Reduce teenage pregnancies and child marriages.															
Programme: Social and Child Protection Programme															
110.	Engage/educate 50 traditional authorities and faith-	Dambai Zonal Council	x	x	x	x					15,000.00		x	DSW&CD	NCCE/TA/NGOs /Media

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	based leaders on child and family welfare policy														
111.	Monitoring /inspection of 30 daycare centers	Municipal Wide	x	x	x	x		8,400.00					x	DSW&C D	GES
112.	Identification/Rescue and Reunification of 25 street/trafficked children with their families	Dambai	x	x	x	x					18,500.00		x	DSW&C D	NCCE/C4C/IJM/ GES
113.	Formation and training of 50 child protection committee	Municipal Wide	x	x	x	x					10,000.00		x	DSW&C D	PACODEP/GES/ NHIS

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	members in ten communities														
114.	Organized 2No. meetings for the district child protection committee members	Dambai	x	x	x	x					12,000.00		x	DSW&CD	Central Admin.
115.	Manage 70 child welfare cases (maintenance, custody access, and paternity)	Dambai	x	x	x	x				9,300.00			x	DSW&CD	Magistrate Court
116.	Support 300 people with disability (PWDs)	Municipal Wide	x	x	x	x		200,000.00					x	DSW&CD	DFMC/GES/GHS

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	with financial assistance, livelihood, health care, education, and mobility aids.														
117.	Monitor utilization of funds and support received by PWDs	Municipal Wide	x	x	x	x		40,000.00					x	DSW&C D	DFMC
118.	Support the activities of Ghana Federation of the disabled (GFD)/World Disability Day	Dambai	x	x	x	x		80,000.00					x	DSW&C D	DFMC

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
119.	Hold quarterly meetings of disability fund management committee	Dambai	x	x	x	x		9,000.00					x	DSW&C D	DFMC
120.	Organized school outreach programmes on sexual and gender-based violence for 5 JHS	Dambai, Kwame Akura, Yariga, Kparekpare, and Nwane	x	x	x	x					24,000.00		x	DSW&C D	Dept. of Gender/Dept. of Children
121.	Organize a two-day workshop for 200 market queen	Municipal Wide				x					10,000.00		x	DSW&C D	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	mothers and female farmer groups in financial literacy (savings, investment, budgeting, and bookkeeping in the municipality														
122.	Organize 10 Island community workshops on childcare for teenage mothers	10 beneficiary communities	x	x	x	x					7,000.00		x	DSW&CD	GES/GHS/DoC
123.	Promote the activities of NPOs in the	Dambai	x	x	x	x		5,000.00					x	DSW&CD	NPO Secretariat

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	municipality through registration, renewal, and monitoring of their operation														
124.	Ensure timely disbursement of released funds and monitoring of LEAP funds to beneficiaries within the municipality	Municipal Wide	x	x	x	x	8,000.00						x	DSW&CD	LMS/Asubonten Bank
125.	Register 500 new members and renew 2500 NHIS cards for	Dambai	x	x	x	x							x	DSW&CD	NHIA

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	orphans, vulnerable persons, the aged and PWDs														
Objectives: i. Expand and improve educational infrastructure in basic and second-cycle schools. ii. Reduce school dropout rates, especially among girls. iii. Improve teacher availability and motivation, especially in rural areas. iv. Enhance performance in BECE/WASSCE. Programme: Education Improvement Programme															
126.	Organize 1No. mock examinations for BECE candidates in 56 JHS			x				15,000.00					x	MED	Central Admin.
127.	Organize the Best Teacher award	Dambai			x						500,000.00	x		MED	Private Sector

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	schemes at Dambai														
128.	Organize my First Day at school				x	x		20,000.00					x	MED	Central Admin.
129.	Facilitate the expansion of the school feeding programme to 15 additional schools		x	x	x	x				3,000.00		x		MED	Central Admin.
130.	Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic		x	x	x	x		10,000.00					x	MED	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
131.	Support to Needy but brilliant students	Municipal Wide	x	x	x	x		85,000.00					x	MED	Central Admin.
132.	Provide dual desks for basic schools, hexagonal desks for KGs, mono desks for JHS/SHS and teachers table and chairs	Municipal -wide	x	x	x	x	500,000.00	2,000,000.00	500,000.00			x		MED	MWD/Central Admin.
133.	Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing	Girls Model School Dambai	x	x	x	x	569,506.00						x	MED	MWD/Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks														
134.	Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120	Kudorkope M/A Primary	x	x	x	x	1,200,000.00					x		MED	MWD/Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Mono Desks														
135.	Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	Dormabin English & Arabic School	x	x	x	x	1,200,000.00					x		MED	MWD/Central Admin.
136.	Construct and Furnish 1No. 3-Unit 60-Double Bed Capacity	Girls Model School Dambai	x	x	x	x	1,500,000.00					x		MED	MWD/Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Dormitory for Girls Model School														
137.	Construct and Furnish 1No. 2-Unit KG Classroom Block with a store, office, 2-Unit Urinal and 1No. 4-Unit KVIP	Okuma Akura	x	x	x	x	500,000.00					x		MED	MWD/Central Admin.
138.	Construct and Furnish 1No. 6-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal	Yariga No. 2	x	x	x	x	820,000.00					x		MED	MWD/Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
139.	Construct and Furnish 1No. 3-Unit Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal	Kpelema Hope for Life	x	x	x	x		550,000.00				x		MED	MWD/Central Admin.
140.	Rehabilitate Teachers' quarters and clad pavilion block	Kpachiri	x	x	x	x		400,000.00				x		MED	MWD/Central Admin.
141.	Rehabilitate and clad 1No. 6-Unit Pavilion block	Kelentin	x	x	x	x		400,000.00				x		MED	MWD/Central Admin.
142.	Complete the constructio	Motorway	x	x	x	x		150,000.00				x		MED	MWD/Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	n of Teachers' quarters														
143.	Facilitation of additional Teachers	Municipal wide	x	x	x	x				3,000.00				MED	Central Admin.
Objectives: i. Expand and upgrade market infrastructure to support trading activities ii. Increase employment and entrepreneurship among youth iii. Promote the establishment of small and medium-scale enterprises (SMEs)															
Programme: Local Economic Development Programme															
144.	Construction of 1No. 24-hr model market	Dambai	x	x	x	x		5,000,000.00				x		MWD	Central Admin.
145.	Construction of 15km Fence wall around Dambai Market	Dambai Market	x	x	x	x	800,000.00					x		MWD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
146.	Constructio n of 5No. 10bay Open sheds	Dambai, Ayeremu, Tokuroan o, Adonkwa nta, Asukawka w	x	x	x	x	550,000. 00					x		MWD	Central Admin.
147.	Facilitate the Establishm ent of New market centres	Kpelema, Okanease , Afadako pe, Napoa No. 1, Katanga	x	x	x	x	2,000,00 0.00	2,000,00 0.00				x		MWD	Central Admin.
148.	Re- developme nt of Phase 1 Dambai Market to include: a 1No. 2- Storey (with 32No. Lockable	Dambai	x	x	x	x	1,780,81 1.80						x	MWD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	stores, 8No. Washrooms)														
149.	Redevelopment of Phase 2 Dambai Market to include: paving of approximately 4,500 square metres of floor area	Dambai	x	x	x	x	671,450.51						x	MWD	Central Admin.
150.	Re-development of Phase 3 Dambai Market to include: bituminous surfacing of 0.60km inner market roads with	Dambai	x	x	x	x	855,841.61						x	MWD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	1.40km covered U-drains														
151.	Procure 5No. Cornmill machines to support LED	Yariga No. 1, Kabre Akura, Tsikatakope, Sanguri, Kwame Akura	x	x	x	x	50,000.00	50,000.00				x		Procurement Unit	GEA/Central Admin.
152.	Provision of Financial Support to 150 SMSEs	Municipal Wide	x	x	x	x	1,500,000.00						x	GEA	Central Admin.
153.	Organize 6No. AA2E Technical Training for 700 (BizBox Project) beneficiaries	Municipal Wide	x	x	x	x					90,000.00		x	GEA	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
154.	Organize 8No. Mindset Shift Training for 500 BizBox Beneficiaries	Municipal Wide	x	x	x	x					40,000.00		x	GEA	Central Admin.
155.	Organize 8No. Grow Your Business Training for 50 MSMEs	Municipal Wide	x	x	x	x					40,000.00		x	GEA	Central Admin.
156.	Organize 6No. Start Your Business Training for 700 Apprentices	Municipal Wide	x	x	x	x					60,000.00		x	GEA	Central Admin.
157.	Organize 5No.	Municipal Wide	x	x	x	x					70,000.00		x	GEA	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Technical Training for 400 HAPPY project beneficiaries														
158.	Organize 12No. Technical Training for 400 Youth in Agro/Agribusiness under the Enable Youth Project	Municipal Wide	x	x	x	x					120,000.00	x		GEA	Central Admin.
159.	Organize 10No. Capacity building training for 20 Common Interest	Municipal Wide	x	x	x	x	45,000.00						x	GEA	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Groups (CIGs) in leadership and group dynamics														
160.	Strengthening of 40No. Common Interest Groups (CIGs) and onboarding (SOCO)	Municipal Wide	x	x	x	x	40,000.00						x	GEA	Central Admin.
161.	Organize 8No. Technical Training and capacity building workshop for 100 MSMEs in product branding and sales	Municipal Wide	x	x	x	x	40,000.00					x		GEA	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	mechanisms														
162.	Organise 2No. Stakeholder Consultative Meetings	Municipal Wide	x	x	x	x	30,000.00						x	GEA	Central Admin.
163.	Organise 4No. Business fora for 150 MSMEs	Municipal Wide	x	x	x	x	30,000.00						x	GEA	Central Admin.
164.	Provide Start-up kits support to 200 youths in entrepreneurship	Municipal Wide	x	x	x	x	100,000.00				200,000.00	x		GEA	Central Admin.
165.	Facilitate regulatory support and business counselling	Municipal Wide	x	x	x	x	30,000.00				50,000.00		x	GEA	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	for 200 businesses														
166.	Conduct 10 M&E (Follow-ups and Visits) to selected Groups and MSMEs	Municipal Wide	x	x	x	x	30,000.00						x	GEA	Central Admin.
167.	Organise 20 Technical and management skills training (Productive Inclusion-GPSNP II)	Municipal Wide	x	x	x	x	70,000.00						x	GEA	Central Admin.

Objectives: i. Increase adoption of irrigation and mechanization
ii. Improve farmers' access to inputs, finance, and extension
iii. Expand storage and processing capacity

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
Programme: Agricultural Improvement Programme															
168.	Sensitize the populace on the Government flagship programmes and register farmer cooperatives by December 2026	All 10 operational areas in the Municipality	x	x	x	x	4,000.00	5,000.00					x	Dept. of Agric	KEMA, MOFA
169.	Carry out the Global Agricultural and Food Security Programme (GAFSP) by December 2026.	All 10 operational areas	x	x	x	x					80,000.00		x	Dept. of Agric	SIP PCMU

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
170.	Train farmers on good agronomic practices (GAPs) and the adoption of improved crops and livestock production technologies	All 10 operational areas	x	x	x	x		5,000.00					x	Dept. of Agric	KEMA, GAFSP
171.	Establish field demonstration in modern technologies in rice and maize by August, 2026	3 operational areas	x	x	x	x	2,000.00	8,0000.00					x	Dept. of Agric	JAK foundation

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
172.	Support to Agric. Dept. for monitoring and extension services delivery	All the 10 operational areas	x	x	x	x		20,000.00		10,000.00			x	Dept of Agric	Municipal Assembly
173.	Train farmers in climate smart agriculture practices.	District wide	x	x	x	x		10,000.00			5,000.00		x	Dept of Agric	Municipal Assembly
174.	Train women farmers on the production of diverse and nutrient rich foods (protein, carbohydrate mineral sources)	All the 10 operational areas in the Municipality	x	x	x	x	5,000.00	5,000.00					x	Dept of Agric	Municipal Assembly

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
175.	Support to Agric Department to train micro, small and medium scale agro processors.	All the 10 operationa l areas in the municipali ty	x	x	x	x		5,000.00			5,000.00		x	Dept of Agric	KEMA, SOCO
176.	Sensitize women farmers on gender equality and equity.	All the 10 operationa l areas in the municipali ty	x	x	x	x	4,000.00	5,000.00					x	Dept of Agric	Municipal Assembly
177.	Train women farmers in home manageme nt (home garden, food safety and hygiene)	District Wide	x	x	x	x		5,000.00		5,000.00			x	Dept of Agric	Municipal Assembly

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
178.	Train women processors in value addition (packaging, branding and standardization)	All the 10 operational areas	x	x	x	x	5,000.00	5,000.00					x	Dept of Agric	Municipal Assembly
179.	Train women and men farmers in digital literacy to help market their products online.	District Wide	x	x	x	x		5,000.00		5,000.00			x	Dept of Agric	Municipal Assembly
180.	Train women groups in group dynamics and financial	Dambai	x	x	x	x				5,000.00		x		Dept of Agric	Municipal Assembly

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	record keeping														
181.	Internal management of organization	All the 10 operational areas.	x	x	x	x	5,000.00	20,000.00				x		Dept of Agric	Municipal Assembly
182.	Organize municipal RELC planning session by September, 2026.		x	x	x	x		10,000.00				x		Dept of Agric	Municipal Assembly
183.	Organize Municipal level Farmers' Day celebration	All the 10 operational areas	x	x	x	x		90,000.00		10,000.00		x		Dept of Agric	Municipal Assembly
184.	Conduct pests and disease surveillance in crops		x	x	x	x				10,000.00		x		Dept of Agric	KEMA

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
185.	Conduct disease control and surveillance especially for zoonotic and scheduled diseases.	All the 10 operational areas in the Municipal	x	x	x	x		5,000.00		5,000.00		x		Dept of Agric	Municipal Assembly
Objectives: i. Expand health infrastructure and CHPS coverage. ii. Improve maternal and child health outcomes iii. Reduce malaria and water-borne diseases.															
Programme: Health Improvement Programme															
186.	Construction of 2No. CHPS compounds with 2-bedroom nurses' quarters	Kunda, Kplesu	x	x	x	x		1,500,000.00				x		MHD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
187.	Constructio n of 1No. Mortuary	Dambai Polyclinic	x	x	x	x	2,000,00 0.00					x		MHD	Central Admin.
188.	Constructio n of 2No. Maternity ward	Adonkwa nta, Tokuroan o	x	x	x	x		800,000. 00				x		MHD	Central Admin.
189.	Renovation of 2No. CHPS Compound	Adumadu m, Kpelema	x	x	x	x		300,000. 00				x		MHD	Central Admin.
190.	Constructio n of a maternal and child health unit	Dambai Polyclinic	x	x	x	x	1,000,00 0.00					x		MHD	Central Admin.
191.	Constructio n of 1No. Laboratory	Adonkwa nta H/C	x	x	x	x		150,000. 00				x		MHD	Central Admin.
192.	Embark on quarterly malnutritio n campaign	Municipal wide	x	x	x	x					10,000. 00		x	MHD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
193.	Procure 3no. jungle motorbikes to support CHPS implementation	Dambai	x	x	x	x	90,000.00					x		MHD	Central Admin.
194.	Apply 0.05% of DACF to support the Expanded Programme of Immunization (EPI)	Municipal -wide	x	x	x	x		100,000.00					x	MHD	Central Admin.
195.	Apply 0.05% of DACF to support the malaria Elimination programme and control of other diseases	Municipal -wide	x	x	x	x		100,000.00					x	MHD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
196.	Procure equipment for health service delivery	Municipal -wide	x	x	x	x	100,000.00	30,000.00	100,000.00				x	MHD	Central Admin.
197.	Apply 0.05% of DACF to support HIV/AIDS programmes	Municipal -wide	x	x	x	x		100,000.00					x	MHD	Central Admin.
198.	Embark on Disease surveillance activities	Municipal -wide	x	x	x	x					30,000.00		x	MHD	Central Admin.
199.	Re-Roofing of 1No. OPD Section at Health Centre	Dambai Health Centre	x	x	x	x		160,000.00					x	MHD	Central Admin.
200.	Support the Typhoid Fever	Municipal Wide	x	x	x	x		100,000.00					x	MHD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Control Programme														
201.	Support Integrated Island Outreach Services	Municipal Wide	x	x	x	x					100,000.00		x	MHD	Central Admin.
202.	Support Community Score Cards for the Community Health Committee by CSO quarterly	Municipal Wide	x	x	x	x					20,000.00		x	MHD	Central Admin.
203.	Support Infant and young child feeding	Municipal Wide	x	x	x	x					20,000.00		x	MHD	Central Admin.
204.	Renovation of Nurses Quarters	Adumadam	x	x	x	x		350,000.00					x	MHD	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
205.	Construction and furnishing of 2No. CHPS Compound s with extension of Electricity and Mechanize d Water Systems	Monkrate, Nanso	x	x	x	x		2,000,00 0.00					x	MHD	Central Admin.
206.	Partially complete the CODA Health facility	Dambai Health Centre	x	x	x	x		680,000. 00					x	MHD	Central Admin.

Objectives: i. Increase access to safe and potable water, especially in rural communities.

ii. Reduce open defecation and improve household sanitation.

iii. Improve waste management and drainage systems in urban centres

Programme: Water and Sanitation Improvement Programme

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
207.	Drill 10No.boreholes fitted with handpumps		x	x	x	x		1,000,000.00				x		MWD	Central Admin.
208.	Drill and mechanize 10No. boreholes		x	x	x	x		1,000,000.00				x		MWD	Central Admin.
209.	Maintenance of 70No. Broken down boreholes		x	x	x	x		70,000.00					x	MWD	Central Admin.
210.	Scale up CLTS in 15 communities		x	x	x	x		300,000.00		150,000.00			x	EHSU	Central Admin.
211.	Embark on health screening of 1500 food vendors		x	x	x	x				10,000.00			x	EHSU	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
212.	Spread, shape and fumigate the final disposal site		x	x	x	x		200,000.00					x	EHSU	Central Admin.
213.	Embark on monthly disinfection and fumigation		x	x	x	x		150,000.00					x	EHSU	Central Admin.
214.	Organize weekly health education in 60 schools, 80 communities and 5 market centres		x	x	x	x		5,000.00		5,000.00			x	EHSU	Central Admin.
215.	Conduct daily meat inspection		x	x	x	x				4,000.00			x	EHSU	Central Admin.
216.	Conduct monthly		x	x	x	x		5,000.00					x	EHSU	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	house-to-house and institutional inspection														
217.	Embark on quarterly arrest of stray animals		x	x	x	x				2,000.00			x	EHSU	Central Admin.
218.	Organize Environmental Health Promotion Activities and Monthly Clean-Up Exercises	Municipal -wide	x	x	x	x		10,000.00		20,000.00			x	EHSU	Central Admin.
219.	Procure 5No. 12m2 skip containers	Municipal -wide	x	x	x	x		200,000.00				x		EHSU	Central Admin.
220.	Procure Sanitary Tools	Municipal -wide	x	x	x	x		20,000.00		15,000.00		x		EHSU	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
221.	Enforcement of Environmental Sanitation Bye-laws and Regulations	Municipal -wide	x	x	x	x		5,000.00					x	EHSU	Central Admin.
222.	Construct 1No. Slaughter Slab	Katanga	x	x				6,000.00				x		EHSU	Central Admin.
223.	Dislodgement of 3No. toilets (Public & Institutional)	Municipal -wide	x		x			60,000.00					x	EHSU	Central Admin.
224.	Construction of Household Toilets	Dambai Old Town & Dambai Junction	x	x	x	x	800,000.00						x	EHSU	Central Admin.
225.	Evacuation of 20No.	Municipal wide	x	x	x	x		120,000.00					x	EHSU	Central Admin.

No.	Projects	Location	Timeframe				Cost					Projects Status		Implementing Institution/Dept.	
			1	2	3	4	GoG	DACF	DACF/R FG	IGF	OTHE RS	New	On g.	Lead	Collab.
	Solid waste heaps														
226.	Sensitization of Food Vendors on Food Safety	Municipal wide	x	x	x	x				3,000.00			x	EHSU	Central Admin.
227.	Procure 2No. Motorbikes for monitoring and supervision	Dambai	x	x				20,000.00		20,000.00		x		EHSU	Central Admin.