KRACHI EAST MUNICIPAL ASSEMBLY

E-mail Add. : kema190804@gmail.com
Digital Add.: OE-00022-1041
Our Ref: KEMA.01/20/08
Your Ref:..

POST OFFICE BOX 1
DAMBAI
GHANA

Date: 24th February,2026

SUBMISSION OF 2025 ANNUAL PROGRESS REPORT

We submit herewith, the 2025 Annual Progress Report in respect of Krachi East Municipal Assembly.

This is for your attention and further action, please.

Thank you.

ERIC B. D. AGBO
(MUNICIPAL COORD. DIRECTOR)
FOR: HON. MUNICIPAL CHIEF EXECUTIVE

THE HON. MINISTER
MINISTER OF LOCAL GOVERNMENT, CHIEFTENCY & RELIGIOUS AFFAIRS.
ACCRA.

Cc:

THE HON. REGIONAL MINISTER
OTI REGIONAL CO-ORDINATING COUNCIL (ORCC)
DAMBAI.

THE REGIONAL ECONOMIC PLANNING OFFICER
OTI REGIONAL COORDIATING COUNCIL (ORCC)
DAMBAI.

ALL HON. ASSEMBLY MEMBERS
KRACHI EAST
DAMBAI

ALL MEMBERS
MPCU/BUDGET COMMITTEE
DAMBAI

THE CHAIRMEN
ALL ZONAL COUNCIL
KRACHI EAST

ALL UNIT COMMITTEE MEMBERS
KRACHI EAST

KRACHI EAST MUNICIPAL ASSEMBLY

2025 Annual Progress Report

February, 2026

TABLE OF CONTENTS

CONTENT **PAGE**

LIST OF TABLES

TABLE **PAGE**

LIST OF FIGURES

FIGURE **PAGE**

LIST OF ACRONYMS/ABBREVIATIONS

BECE	-	Basic Education Certificate Examination
CF	-	Common Fund
CHPS	-	Community-based Health and Planning Services
CLTS	-	Community Led Total Sanitation
Co.	-	Company
CSO	-	Civil Society Organisation
DACF	-	District Assemblies' Common Fund
DDF	-	District Development Fund
DMTDP	-	District Medium Term Development Plan
Dept.	-	Department
Exec.	-	Executed
GETFund	-	Ghana Education Trust Fund
GoG	-	Government of Ghana
GSAM	-	Ghana's Strengthening Accountability Mechanism
GSFP	-	Ghana School Feeding Programme
GSOP	-	Ghana Social Opportunities Project
GPSNP	-	Ghana Productive Safety Net Project
HIV/AIDS	-	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome
IGF	-	Internally Generated Fund
JHS	-	Junior High School
LEAP	-	Livelihood Empowerment Against Poverty
Ltd	-	Limited
MA	-	Municipal Assembly
M&E	-	Monitoring and Evaluation
MP	-	Member of Parliament
MP CF	-	Member of Parliament's Common Fund
MPCU	-	Municipal Planning Co-ordinating Unit
M/S	-	Messrs
MSHAP	-	Multi-Sectoral HIV/AIDS Programme
MTDP	-	Medium Term Development Plan
NDPC	-	National Development Planning Commission

NHIS	-	National Health Insurance Scheme
ORPCU	-	Oti Regional Planning Co-ordinating Unit
PM&E	-	Participatory Monitoring and Evaluation
PWDs	-	Persons With Disabilities
PWDCF	-	Persons With Disabilities' Common Fund
SHS	-	Senior High School
SPSS	-	Scientific Package for Social Scientist
UDG	-	Urban Development Grant
UNICEF	-	United Nations Children Fund

EXECUTIVE SUMMARY

This is the last Annual Report on the assessment of progress made in implementing activities outlined in the MTDP 2022-2025. It is a statement of progress made regarding activities planned to be implemented by the Krachi East Municipal Assembly for 2025, and further assesses progress made in the achievement of specific objectives outlined in the District Medium Term Development Plan (DMTDP 2022-2025). The goal of the Municipal Medium Term Development Plan 2022-2025 is to improve socio-economic development through the continuous development of social and economic infrastructure, and the development of human capital whilst enhancing good governance. The policy measures of the Agenda for Jobs II adopted were for achieving the Goal.

This Progress Report was prepared with a broad-based stakeholder participation and is an assessment of the status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for the Plan of the 2025 Financial Year. It also documents key interventions implemented during the year to bring about the desired changes in the indicators. The report is presented in Three Chapters. Chapter one presents an introduction which entails the summary of achievements and challenges with the implementation of the Municipal Annual Action for the year 2025, the purpose of the M&E activity and processes involved as well as the challenges encountered. Chapter two presents M&E Activity Reports which contains programme/project register, updates on funding sources and disbursements, updates on indicators and targets as well as updates on critical development and poverty issues. Also, presented here includes findings and recommendations on Development Evaluations conducted during the year and findings on participatory evaluations conducted. Chapter three is focused on key issues addressed and those yet to be addressed as well as recommendations for the way forward.

CHAPTER ONE

1.0 INTRODUCTION

The Krachi East Municipal Assembly commits significant resources to the implementation of programs, projects and activities aimed at improving the living conditions of its people. To measure the effectiveness of these development interventions on the lives of the people, a Monitoring and Evaluation arrangement was designed with broad-based stakeholder participation to track agreed indicators, the progress of programmes and projects being implemented and ultimately their impact against the planned intentions. This report is therefore one such arrangement designed to show the link between programme/project planning and implementation. This is, therefore, the composite report on the assessment of progress made in implementing programmes outlined in the Municipal Annual Action Plan for 2025 and in further assessment of achievements made in achieving the goal of the Medium-Term Development Plan 2022-2025. The goal of the Medium-Term Development Plan 2022-2025 is to build a strong foundation for a smooth take-off of Accelerated Economic and Social Development. To realize this, the Assembly adopted the policies and strategic objectives of the National Medium Term Development Policy Framework designed to achieve the President's Co-ordinated Programme of Economic and Social Development Policies. This Development Policy Framework is organized under the following development dimensions:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance, Corruption and Public Accountability
5. Emergency Planning and Response (Including COVID-19 Recovery Plan)
6. Implementation, Coordination and Monitoring and Evaluation

1.1 Summary of Achievement and Challenges with the Implementation of the MTDP 2022-2025

This presents the summary of achievements of the implementation of the planned activities as contained in the 2025 Action Plan, and its contribution towards the achievement of the Medium-Term Development Plan 2022-2025, and the challenges encountered during the plan implementation.

1.1.1 Summary of Achievement

The level of implementation of activities in the 2025 Annual Action Plan as at 31st December, 2025 was about 95.03%. This is above the base year, 2024 achievement of 89.86%. The current achievement could be attributed to reliable releases from funding sources such as GSCSP (UDG & CSG) and SOCO which greatly affected implementation. The year under consideration puts the proportion of the overall Medium-Term Development Plan (2022-2025) implementation at 90.73%. Given that the plan was to be implemented in four years, with a proportionate share of at least 25% implementation level, it can be concluded that the 90.73% achievement level in the 4th and final year of implementation could be considered good. However, the level of performance needs to be improved during the next medium-term to significantly achieve the medium-term goal. The detailed annual performance of the 2025 Annual Action Plan in respect of specific programmes, projects and activities implemented under the various Development Dimensions of the National Development Framework – Agenda for Jobs; creating prosperity and equal opportunities for all carried out during the year is presented in the Table 1 below.

Table 1: Details on the 2025 Action Plan Implemented

S/N	Development Dimension	2023 (Baseline)		2024		2025	
		Plan	Exec	Plan	Exec	Plan	Exec
1	Economic development	40	38	35	34	24	22
2	Social development	39	35	39	39	45	45
3	Environment, Infrastructure and Human Settlement	35	24	35	25	33	30
4	Governance, Corruption and Public Accountability	30	21	22	18	22	20

5	Emergency Planning and Response (Including COVID-19 Recovery Plan)	3	3	7	7	7	7
6	ICME	0	0	10	10	10	10
	Total	**147**	**121**	**148**	**133**	**141**	**134**

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Figure 1: Details of 2025 Action Plan Implemented

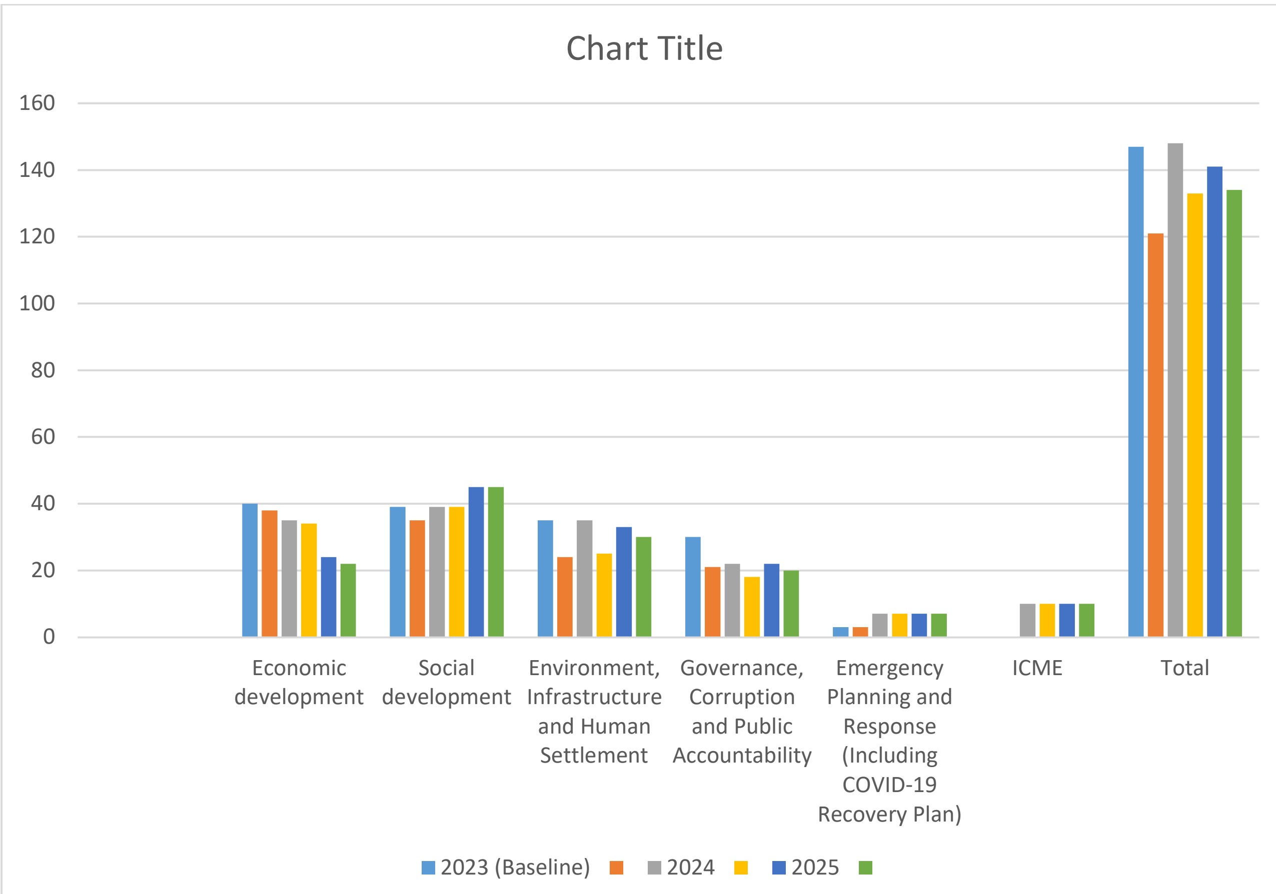
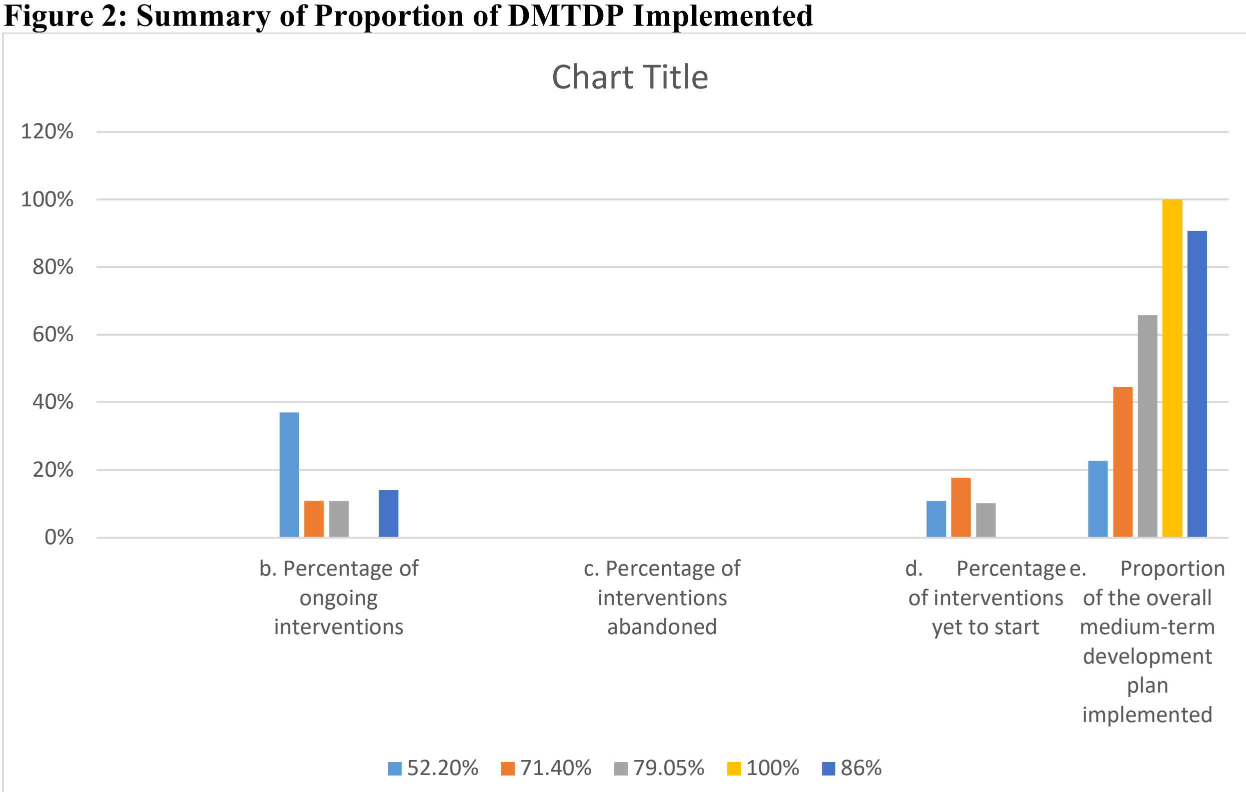


Table 2: Proportion of the DMTDP Implemented

Indicators	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025
Proportion of annual action plan implemented					
a. **Percentage completed**	52.2%	71.4%	79.05%	100%	86%
b. **Percentage of ongoing interventions**	37%	10.9%	10.81%	0%	14%
c. **Percentage of interventions abandoned**	0%	0%	0%	0%	0%
d. **Percentage of interventions yet to start**	10.8%	17.7%	10.14%	0%	0%
e. **Proportion of the overall medium-term development plan implemented**	22.7%	44.5%	65.73%	100%	90.73%

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Figure 2: Summary of Proportion of DMTDP Implemented



IMPLICATION OF PROPORTION OF MTDP IMPLEMENTED

The quality of life of the inhabitants has been enhanced as the municipality witnessed remarkable progress in health, water, sanitation, education, transportation, energy, employment generation, local economic development, security and support for PWDs and other vulnerable groups. The progress made has contributed to the realization of five (5) goals and twenty-six (26) policy objectives adopted from the Agenda for Jobs Policy Framework. These have thereby culminated in the building of a prosperous society, creating opportunities for all, safeguarding the natural environment and ensuring a resilient built environment, and maintaining a stable, united and safe society in the municipality

1.1.2 Challenges Encountered

The following challenges were encountered during the implementation of the activities for the 2025 Annual Action and during the conduct of the Monitoring and Evaluation Exercise:

- ✓ Delay and untimely release of funds to execute projects at their stated schedule.
- ✓ Deduction at source of the allocated District Assemblies' Common Fund
- ✓ Inadequate financial resources to undertake systematic and regular studies.
- ✓ Non-adherence to planning guidelines.
- ✓ Poor database by departments leading to low ability to produce and access data/information
- ✓ Inadequate logistical support for effective and continuous participatory M&E activities.
- ✓ Absence of standard reporting format for MDAs.
- ✓ Persistent delays in submitting reports by departments and agencies

1.2 Purpose of the Monitoring and Evaluation for the stated period

The basis for conducting Monitoring and Evaluation in the Municipality stems from the fact that services can be continually improved through evidence-based decision making. Systematic Monitoring and Evaluation of the Annual Action Plan is required to provide the needed data that informs and shows the extent of progress made towards the achievement of specific programme objectives as outlined in the Medium-Term Development Plan of the Municipality, and the contribution of the yearly progress to the achievement of the broader Medium-Term Goal. In sum, the Monitoring and Evaluation exercise for 2025 sought to pursue the following specific objectives:

- ✓ Assess the extent to which specific MTDP targets for the Action Plan, 2025 were met.
- ✓ Assess the extent to which specific activities and projects of the 2025 Annual Action Plan were implemented.
- ✓ Identify achievements, constraints and failures to inform future project design to achieve better impacts.
- ✓ Provide information for effective coordination for the Municipal Development at the Regional Level.
- ✓ Provide the Municipal Authorities, the Government, Development Partners, Community Project Management Teams and the General public with better means for learning from experience.
- ✓ To improve service delivery and influence allocation of resources in the Municipality.
- ✓ To have internal and external accountability of the resources used and the results obtained

1.2.1 Key Monitoring and Evaluation Objective for the Year

Further to the above, the Monitoring and Evaluation was intended to pursue the following key objectives:

1. To collect data on the level of implementation of the planned activities of the 2025 Action Plan to ensure that the pace of project implementation conforms with planned schedules.
2. To monitor the various processes involved in the implementation of planned interventions, including the tracking of procurement processes against established rules and procedures, utilization of inputs and other resources to ensure accountability of the use of the scarce resources.
3. To evaluate the delivery of key services provided by the Assembly to find out if the projects implemented have solved the problems identified, among others.
4. To communicate the outcome of the Monitoring and Evaluation to key stakeholders in respect of how the Assembly's plans and budgets are being implemented

1.3 Processes Involved

The Krachi East Municipal Assembly used participatory approach in undertaking its M & E activities in the Municipality. During M & E, key stakeholders such as chiefs, opinion leaders, Assembly members, heads of departments, women's groups, NGOs/CBOs as well as beneficiary communities are involved. All these stakeholders were invited to participate in agreeing on the indicators and preparation of the M & E plan. A working team of key stakeholders was formed including the following:

1. Municipal Coordinating Director
2. Municipal Development Planning Officer
3. Municipal Budget Analyst
4. Municipal Engineer
5. Municipal Director of Health
6. Municipal Director of Education
7. The Procurement Officer
8. Chairman of the Development Planning Sub-committee
9. Chairman of the Works Sub-Committee
10. Chairman of the Finance and Administration Sub-Committee

The preparation of the APR (2025) was facilitated by the MPCU with inputs from Departments and all other stakeholders. Monitoring and Evaluation data were compiled from both secondary and primary sources. Secondary data were compiled from the various quarterly and annual reports of departments and Agencies, Development Partners, NGO's and CSOs as well as from the District Assembly and its substructures.

Designed questionnaires, participatory field monitoring visits, diagnostic workshops using interface meetings, focus group discussions and interviews were used in obtaining the primary data. To facilitate data collection and analysis, standard reporting formats were prepared for all sector departments. Data collected focused on the core NDPC as well as District specific indicators and targets identified in the M&E plan. Data was collated, analysed and interpreted by the MPCU in collaboration with MDA's. The draft APR was prepared by the MPCU and validated at a stakeholders' workshop. Comments and suggestions emanating from the review workshop had been incorporated in this final report.

1.3.1 Data Collection and Collation

The MPCU undertook monitoring visits to all projects/programmes sites to collect relevant data on the status of implementation of planned projects and programmes. The basic tool for the field visits was a monitoring checklist developed based on the agreed indicators. The monitoring visit was followed by a debriefing of the Hon. Municipal Chief Executive on the outcome of the exercise.

There were two (2) levels of monitoring; the first was the sector-specific by the Sector Departments of their programmes and projects. Joint monitoring by two or more Departments was encouraged in situations where an intervention was cross-cutting in nature. The second level of monitoring was undertaken by the MPCU on the overall Municipality's development programmes, projects and activities.

1.3.2 Data Analysis and Use

The MPCU lack the skills in using data analysis software such as Scientific Package for Social Scientist (SPSS) to analyze and interpret both primary and secondary data collected from the field and other relevant data sources. However, Microsoft Excel was employed to analyze the data.

SUMMARY OF PROCESSES USED IN UNDERTAKING M&E

- ***Identification of indicators:*** The monitoring team developed a monitoring checklist, which was to guide in identifying the information the team needed, the issues and questions to address and what to track to ensure compliance with relevant laws and guidelines. These indicators are derived from the monitoring matrix in the MTDP, which were adopted from NDPC's core indicators together with municipal-specific indicators
- ***Mobilization of resources:*** The M&E focal person facilitated the M&E process by mobilizing both material and human resources, such as vehicles, logistics and fuel, for the exercise
- ***Site visits/inspections:*** The MPCU, which is also the monitoring team of the Assembly, conducted its routine quarterly monitoring exercises. Additionally, under the GSCSP, the project coordinating team conducted monthly site visits on all secondary cities' projects. The team visited the various project sites to ascertain the status of work. Stakeholders such as project beneficiaries, Assembly Members, Contractors and Traditional Authorities were part of the monitoring. The use of tools such as focus group discussion, interviews and observations were employed.
- ***Submission of Departmental Reports:*** Capacity building for MPCU members on the National and District-specific indicators was conducted. This was to ensure that departments complied with the guidelines from NDPC. All heads of departments and units were requested to submit their quarterly and annual progress reports.
- ***Annual Review Meeting:*** The Assembly held an annual review meeting in February to discuss the 2025 achievements of the departments, agencies and state-owned enterprises and the plans for the year 2026
- ***Desk work and review of documents:*** Secondary data provided by the departments were collated and analyzed by the M&E focal person. Available secondary information and documents that were reviewed included the project documents, the progress reports and correspondences received from stakeholders

- ***Validation of M&E findings:*** The MPCU at its meeting in February validated the M&E findings.
- ***Collaboration with key stakeholders:*** The Assembly collaborated with key stakeholders in the delivery of services, including CWSA, ECG, GNFS, GPS, NIA, National Road Safety, NHIA, Audit Service, Urban Roads, Judicial Service, Education, Health, Agric, GLOWA, SAHA Global and Global Communities.

CHAPTER TWO

1.0 MONITORING AND EVALUATION ACTIVITIES REPORT

2.1 Introduction

This chapter presents the implementation status of all planned programmes/projects for the implementing year as at 31st December, 2025. Tables 6 & 7 are the projects and programmes register. These have been updated to reflect the status of programmes/projects implementation as at 31st December 2025.

2.2 Location/Spread of Projects:

In general, projects were skewed geographically and sectorally towards education, economic, health, water and Sanitation, roads, public works and security, with administration enjoying some fair share of the distribution of the projects. Forty-Nine (49) projects were executed in the Municipality during the year under review. Dambai, the Municipal capital had twenty-five (25) of the projects representing 51.02%. The remaining twenty-four (24) projects representing 48.98% have been spread out in the various communities in the municipality.

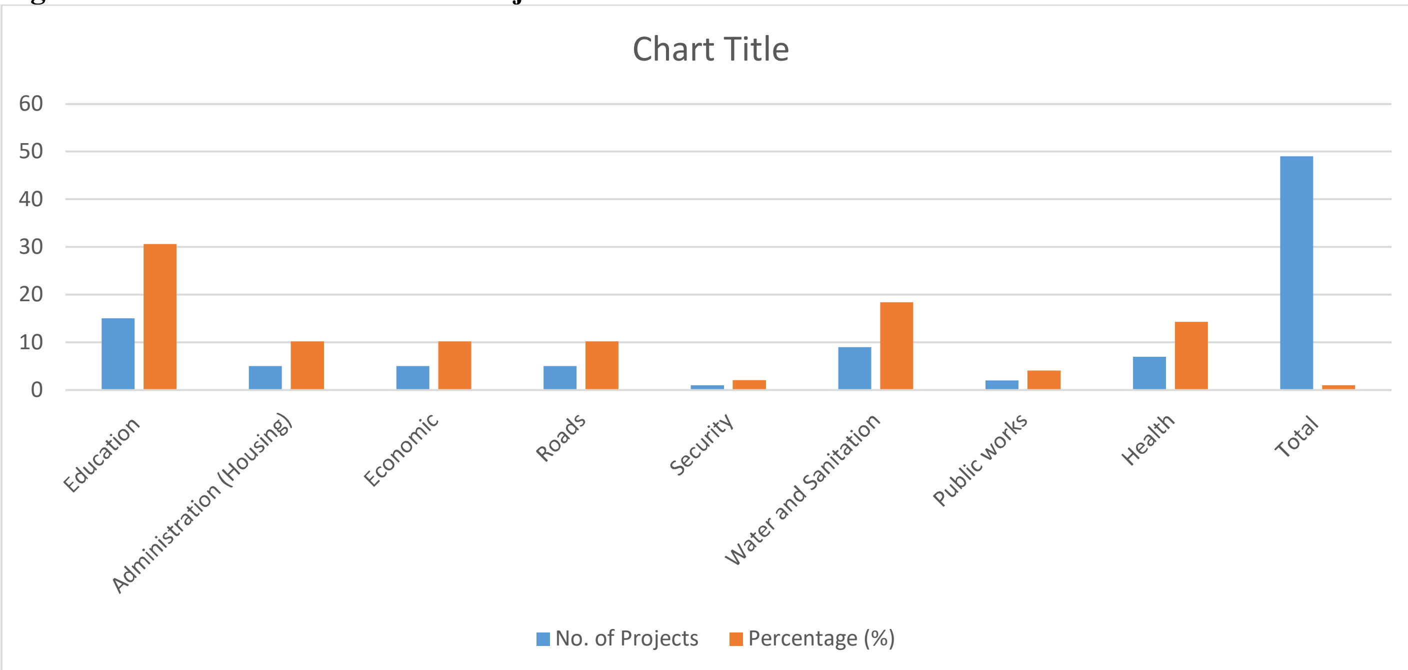
2.3 Types of Projects

Table 3: The sectorial distribution of the projects in the Municipality

No.	Sector	No. of Projects	Percentage (%)
i.	Education	15	30.61
ii.	Administration (Housing)	5	10.20
iii.	Economic	5	10.20
iv.	Roads	5	10.20
v.	Security	1	2.04
vi.	Water and Sanitation	9	18.38
vii	Public works	2	4.08
viii.	Health	7	14.29
	Total	**49**	**100%**

Source: Krachi East Municipal Assembly, MPCU, February, 2026

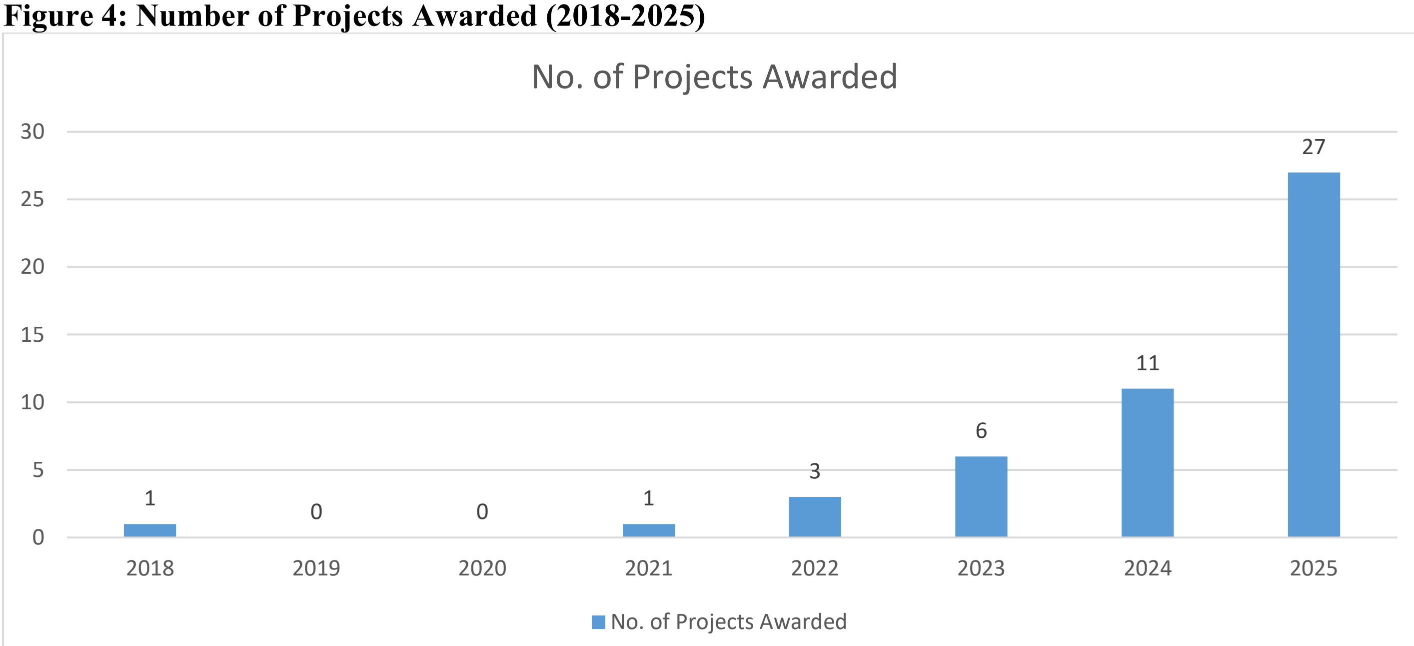
Figure 3: Sectoral Distribution of Projects



2.4 Date of Award

All the forty-nine (49) infrastructure projects have been awarded on contract. Out of this number, one (**1**) of the projects was awarded on contract in 2018, one (**1**) in 2021, three (**3**) in 2022, six (**6**) in 2023, eleven (**11**) in 2024 whilst twenty-seven (**27**) were also awarded in the year under review (that is projects with documentations).

Figure 4: Number of Projects Awarded (2018-2025)



2.5 Contract sums

The total contract sums of projects with documentation under execution amounted to Thirty-Five million and Eleven Thousand, Six Hundred and Forty-Nine Ghana Cedis, Thirty-Two Pesewas (GH¢**35,011,649.32**).

Table 4: The range of contract sums of the projects under execution

No.	Range	Scale	No. of Projects	Percentage
i.	GH¢ 50,001.00 +	Large scale	49	100.00%
ii.	GH¢ 10,001.00 – GH¢ 50,000.00	Medium scale	0	0.00%
iii.	GH¢ 0.00 – GH¢ 10,000.00	Small scale	0	0.00%
	Total		**49**	**100.00%**

Source: Krachi East Municipal Assembly, MPCU, February, 2026

All projects under execution were large-scale ones, with no medium-scale and no small-scale projects being implemented during the planned period.

2.6 Sources of Funding

There were eight (8) main sources of funding for the forty-nine (49) physical projects under execution during the year under review. These are the DACF funding twenty-seven (27), representing 55.10%, DACF-RFG funding three (3), representing 6.12%, UDG funding three (3) representing 6.12%, GPSNP funding four (4) representing 8.16% of the total projects, MPCF funding one (1) representing 2.04%, IGF funding two (2) representing 4.08%, others (GoG) funding one (1) representing 2.04% and SOCO funding the remaining eight (8) representing 16.33% of the total number of projects.

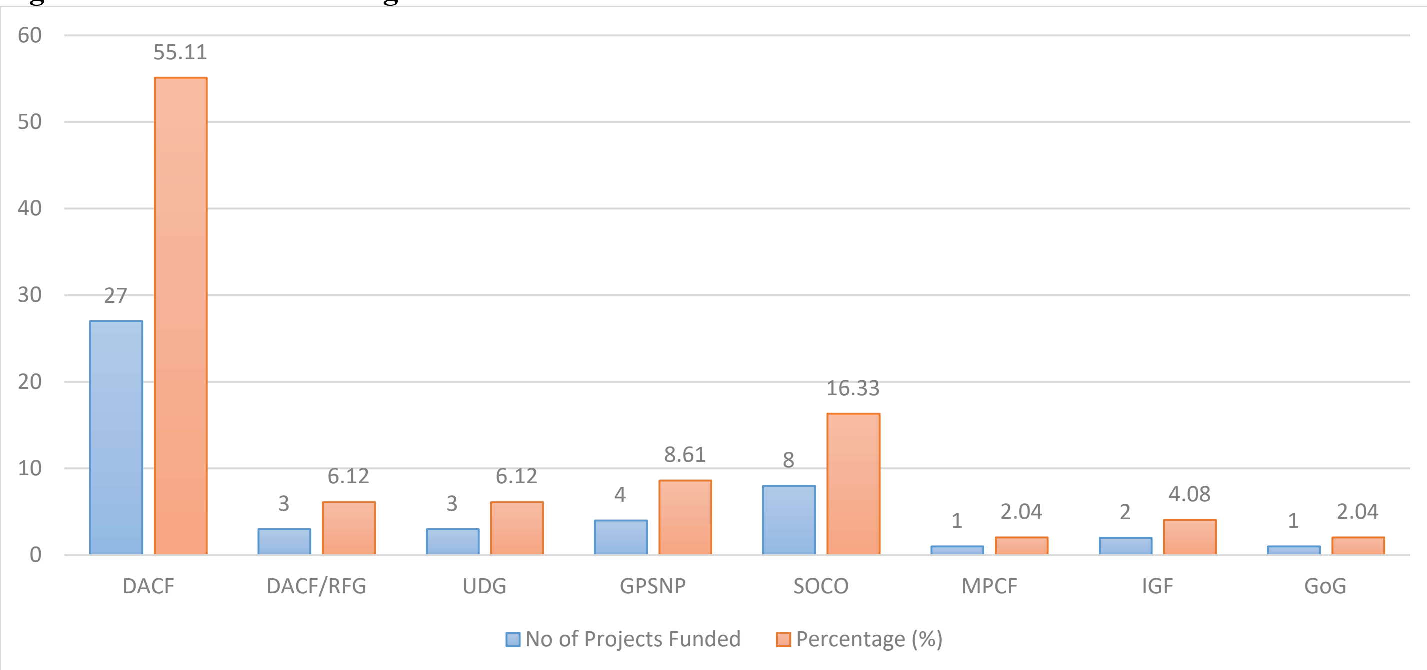
Table 5: Sources of funding of the projects

Sources	No of Projects Funded	Percentage (%)
DACF	27	55.11
DACF/RFG	3	6.12
UDG	3	6.12
GPSNP	4	8.61
SOCO	8	16.33
MPCF	1	2.04
IGF	2	4.08

OTHERS (GoG)	1	2.04
TOTAL	**49**	**100.00%**

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Figure 5: Sources of Funding



2.6 Payments

The total contract sums of all the projects with documentation amounted to Thirty-Five million and Eleven Thousand, Six Hundred and Forty-Nine Ghana Cedis, Thirty-Two Pesewas (GH¢**35,011,649.32**). However, an amount of Nineteen Million, Four Hundred and Sixty-Two Thousand, Four Hundred and Thirty-Nine Ghana Cedis, Twenty-One Pesewas (GH¢**19,462,439.21**) has been paid so far to contractors with an outstanding balance of Fifteen Million, Five Hundred and Forty-Nine Thousand, Two Hundred and Ten Ghana Cedis, Eleven Pesewas (GH¢**15,549,210.11)** yet to be paid.

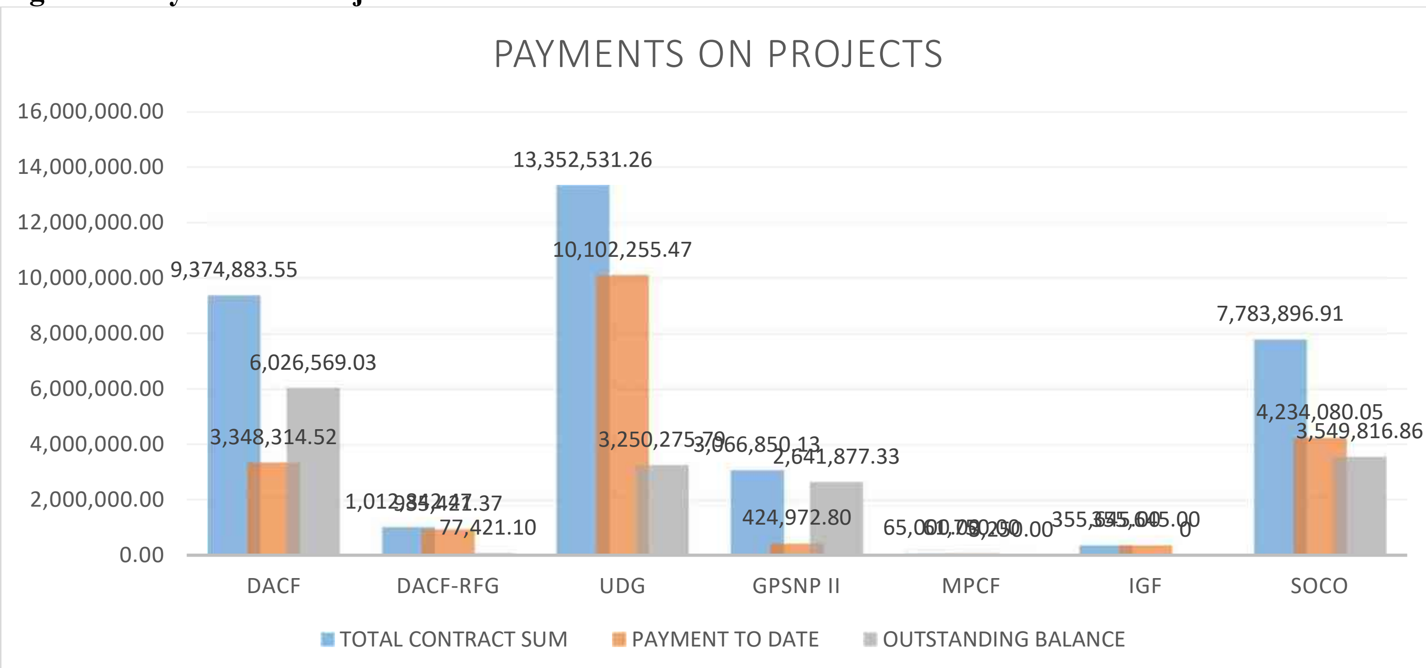
Table 6: Payments on Projects

SOURCE OF FUNDING	TOTAL CONTRACT SUM	PAYMENT TO DATE	OUTSTANDING BALANCE
DACF	9,374,883.55	3,348,314.52	6,026,569.03
DACF-RFG	1,012,842.47	935,421.37	77,421.1
UDG	13,352,531.26	10,102,255.47	3,250,275.79
GPSNP II	3,066,850.13	424,972.80	2,641,877.33

MPCF	65,000.00	61,750.00	3,250.00
IGF	355,645.00	355,645.00	0.00
SOCO	7,783,896.91	4,234,080.05	3,549,816.86
TOTAL	**35,011,649.32**	**19,462,439.21**	**15,549,210.11**

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Figure 6: Payment on Projects



2.6.1 DACF

On DACF payments, an amount of Three Million, Three Hundred and Forty-Eight Thousand, Three Hundred and Fourteen Ghana Cedis, Fifty-Two Pesewas (GH¢**3,348,314.52**) has been paid so far to contractors with an outstanding balance of Six Million and Twenty-Six Thousand, Five Hundred and Sixty-Nine Ghana Cedis, Three Pesewas (GH¢**6,026,569.03)** yet to be paid. Untimely release of these funds delays project implementation

2.6.2 DACF-RFG

On DACF-RFG payments, an amount of Nine Hundred and Thirty-Five Thousand, Four Hundred and Twenty-One Ghana Cedis, Thirty-Seven Pesewas (GH¢**935,421.37**) has been paid so far to contractors with an outstanding balance of Seventy-Seven Thousand, Four Hundred and Twenty-One Ghana Cedis, Ten Pesewas (GH¢**77,421.10)** yet to be paid. This is because this funding source is donor driven and reliable.

2.6.3 UDG-GSCSP

On UDG payments, an amount of Ten Million, One Hundred and Two Thousand, Two Hundred and Fifty-Five Ghana Cedis, Forty-Seven Pesewas (GH¢ **10,102,255.47**) has been paid so far to contractors with an outstanding balance of Three Million, Two Hundred and Fifty Thousand, Two Hundred and Seventy-Five Ghana Cedis, Seventy-Nine Pesewas (GH¢**3,250,275.79)** yet to be paid.

2.6.4 GPSNP II

On GPSNP II payments, an amount of Four Hundred and Twenty-Four Thousand, Nine Hundred and Seventy-Two Ghana Cedis, Eighty Pesewas (GH¢ **424,972.80**) has been paid so far to contractors with an outstanding balance of Two Million, Six Hundred and Forty-One Thousand, Eight Hundred and Seventy-Seven Ghana Cedis, Thirty-Three Pesewas (GH¢**2,641,877.33)** yet to be paid.

2.6.5 SOCO

On SOCO payments, an amount of Four Million, Two Hundred and Thirty-Four Thousand and Eighty Ghana Cedis, Five Pesewas (GH¢ **4,234,080.05**) has been paid so far to contractors with an outstanding balance of Three Million, Five Hundred and Forty-Nine Thousand, Eight Hundred and Sixteen Ghana Cedis, Eighty-Six Pesewas (GH¢**3,549,816.86)** yet to be paid.

2.6.6 MPCF

On MPCF payments, an amount of Sixty-One Thousand, Seven Hundred and Fifty Ghana Cedis (GH¢ **61,750.00**) has been paid so far to contractors with an outstanding balance of Three Thousand, Two Hundred and Fifty Ghana Cedis (GH¢**3,250.00)** yet to be paid.

2.6.7 IGF

On IGF payments, an amount of Three Hundred and Fifty-Five Thousand, Six Hundred and Forty-Five Ghana Cedis (GH¢ **355,645.00**) has been paid so far to contractors with no outstanding balance yet to be paid.

2.7 Pace of Work

Work has commenced on all forty-nine (49) physical projects in the Municipality. Out of the forty-nine (49) physical projects that have commenced construction, twenty-five (25) have been completed and handed over to the Municipal Assembly while twenty-four (24) are still on-going and are at various stages of completion. However, most of them are behind their expected completion dates.

2.8 Project Status for the Year, 2025

Table 7: Projects' Status for the Annual Action Plan, 2025

S/N	Project Description Code	Project Description Name	Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
ECONOMIC DEVELOPMENT															
1.		Re-development of Phase 2 Dambai Market to include: a Paving of 4,500 square metres floor approx. in front of the Main Market	Dambai	M/S Oasis Co. Ltd.	3,915,653.30	GSCSP	19/07/24	6/09/24	6/03/25	3,302,030.33	613,622.97	94.31	Continuous monitoring, Establish deadlines and milestones, Prompt remedy of defects, Effective communication with monitoring team members	Participating in project meetings and discussions, providing feedback and suggestions for improvement, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
2.		Re-development of Phase 3 Dambai Market to include: bituminous surfacing of 0.60km inner market roads with 1.40km covered U-`drains	Dambai	M/S Oasis Co. Ltd.	3,488,728.16	GSCSP	19/07/24	6/09/24	6/03/24	2,632,886.55	855,841.61	94.72			Land properly acquired with documentation (No issues of resettlement)
3.		Re-development of Phase 1 Dambai Market to include: a 1No. 2-Storey (with 32No.Lockable stores, 8No. Washrooms)	Dambai	M/S Wazkad Ghana Ltd	5,948,149.80	GSCSP	13/12/23	13/12/23	12/08/24	4,167,338.59	1,780,811.21	97.40			Land properly acquired with documentation (63 PAPs resettled and compensation paid)

S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
4.		Construction of 2M*2M Box Culvert at Tokoroano-Congo Feeder Road (1.0Km)	Tokoroano-Congo	Maranatha & JIM Ent.	1,037,981.92	SOCO	28/10/24	18/11/24	18/06/25	697,089.08	340,892.84	95%			Land properly acquired with documentation (No issues of resettlement)
SOCIAL DEVELOPMENT															
5.		Construction of 1No. 3-Unit Classroom Block at DACE Demonstration School	Dambai	Eden Blue Print	242,092.00	DACF	22/04/22	22/04/22	30/07/22	242,092.00	0.00	100	Continuous monitoring, Establish deadlines and milestones, Prompt remedy of defects, Effective communication with monitoring team members	Participating in project meetings and discussions, providing feedback and suggestions for improvement, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
6.		Construction of 1No. 6-Unit Classroom Block at Pai-Katanga	Pai-Katanga	Eden Blue Print	549,052.00	DACF	22/04/22	22/04/22	30/07/22	549,052.00	0.00	100			Land properly acquired with documentation
7.		Construction of 1No. 2-Unit KG Classroom Block at Bawa Akura	Bawa Akura	Ibrahim Gariba Ent.	461,343.75	DACF-RFG	14/10/24	5/11/24	17/12/24	439,375.00	21,968.75	100			Land properly acquired with documentation (No issues of resettlement)
8.		Construction and furnishing of Municipal Ambulance Office	Dambai	M/S Kwaneth Co. Ltd	291,537.42	DACF-RFG (III)	11/06/21	11/06/21	13/12/21	284,248.98	7,288.44	100			Land properly acquired with documentation (No issues of resettlement)
9.		Construction of 1No. 3-unit classroom block with landscaping	Ayeremu	JONACO CO. LTD	258,805.05	DACF/RFG	30/04/18		31/12/21	211,797.39	47,007.66	100			Land properly acquired with documentation (No issues of resettlement)

S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
10.		Construction of 1No. 3-unit classroom block with Ancillary facilities (Girls Changing Room)	Tokuroano	M/S DEL Infrastructure Ltd.	1,150,519.65	SOCO	19/10/23	10/11/23	10/05/24	1,121,661.83	28,857.82	100			Land properly acquired with documentation (No issues of resettlement)
11.		Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	Girls Model School Dambai	M/S IBRAHIM GARIBA ENT.	1,143,880.00	SOCO	28/10/24	18/11/24	18/06/25	574,374.00	569,506.00	85			Land properly acquired with documentation (No issues of resettlement)
12.		Construction of Astro Turf for Youth Development Activities	Lapaz Park, Dambai	M/S J. B. & GRACE LTD.	3,194,569.75	SOCO	14/10/24	5/12/24	5/06/25	639,427.50	2,555,142.25	40			Land properly acquired with documentation (No issues of resettlement)
13.		Support the Construction of 3 Youth Parliament Centres	Adumadum, Ayeremu, Tokuroano	Elprimpe Ventures	215,310.00	SOCO	14/10/24	5/12/24	5/06/25	183,718.47	31,591.53	100%			Land properly acquired with documentation (No issues of resettlement)
14.		Construction of 1No. 2 Bed-Capacity theater block and 2-Unit ward	Dambai-health	Charlie G. Boat Ent.	346,104.50	SOCO	09/10/23	01/11/23	30/04/24	336,174.53	9,929.97	100%	Continuous monitoring, Establish deadlines and milestone, Prompt remedy of defects, Effective	Participating in project meetings and discussion, Providing feedback and suggestions	Land properly acquired with documentation (No issues of resettlement)

S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
15.		Construction of 1 No. 4-bed capacity maternity block with washrooms	Njare	Charlie G. Boat. Ent.	350,972.00	SOCO	9/10/23	01/11/23	30/04/2	337,075.55	13,896.45	100%	communication with monitoring team members	for improvement, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
16.		Construct and furnish (Beds, furniture, computers, etc) 1 No. CHPS compound with electricity and a Mechanised water system @ Monkrate	Monkrate	PCK-JECIA Limited	941,200.00	DACF	08/09/2025	20/09/25	8/05/2026	0.00	941,200.00	68			Land properly acquired with documentation (No issues of resettlement)
17.		Construct and furnish (Beds, furniture, computers, etc.) 1 No. CHPS compound with electricity and a Mechanised water system @ Nanso	Nanso	Ayishadis Company Limited	940,000.00	DACF	08/09/2025	09/09/2025	5/22/2026	237,036.60	702,963.40	90	Continuous monitoring, Establish deadlines and milestone, Prompt remedy of defects, Effective communication with monitoring team members	Participating in project meetings and discussion, Providing feedback and suggestions for improvement, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
18.		Const. and Furnish 1No. 2-Unit KG Blk with a store, office, 2-Unit Urinal and 1No. 4-Unit KVIP @ Okuma Akura	Okuma Akura	AR-Rahman's Services Limited	500,000.00	DACF	08/09/2025	20/09/2025	5/22/2026	179,641.25	320,358.75	90			Land properly acquired with documentation (No issues of resettlement)

S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
19.		Construct and Furnish 1No. 3-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal @ Kpelema Hope for Life	Kpelema Hope for Life	ZY2020 Company Limited	620,029.25	DACF	08/09/2025	20/09/2025	5/22/2026	0.00	620,029.25	50	Continuous monitoring, Establish deadlines and milestone, Prompt remedy of defects, Effective communication with monitoring team members	Participating in project meetings and discussion, Providing feedback and suggestions for improvement, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
20.		Construct and Furnish 1No. 6-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal @ Yariga No. 2	Yariga No. 2	ZY2020 Company Limited	815,724.52	DACF	08/09/2025	20/09/2025	5/22/2026	203,009.50	612,715.02	68			Land properly acquired with documentation (No issues of resettlement)
21.		Re-roof 1 no. OPD section at health centre	Dambai	Maranatha and Jim Ent.	159,900.00	DACF	08/09/2025	20/09/2025	22/03/2026	159,900.00	0.00	100			Land properly acquired with documentation (No issues of resettlement)
22.		Rehabilitate kpachire teacher's bungalow and pavilion for prim school	Kpachire	Mohaf company ltd.	400,000.00	DACF	08/09/2025	20/09/2025	3/22/2026	0.00	400,000.00	60			Land properly acquired with documentation (No issues of resettlement)
23.		Rehabilitation of Wankayaw M/A KG Block	Dambai	Johnway Construction & Trading Ent.	199,995.00	IGF	17/10/2025	31/10/2025	24/11/2025	199,995.00	0.00	100	Continuous monitoring, Establish deadlines and milestone,	Participating in project meetings and discussion,	Land properly acquired with documentation (No issues of resettlement)

S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
24.		Rehabilitate and clad 1No. 6unit pavilion at Kelentin	Kelentin	Eduricdisu Ent.	399,776.00	DACF	9/15/2025	10/22/2025	3/22/2026	300,600.44	99,176.00	70	Prompt remedy of defects, Effective communication with monitoring team members	Providing feedback and suggestions for improvement, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
25.		Complete Nurses Bungalow at Adumadum	Adumadum	Johnish Construction & Trading Ent.	348,001.80	DACF	10/13/2025	10/20/2025	5/13/2026	348,001.80	0.00	100			Land properly acquired with documentation (No issues of resettlement)
26.		Complete teacher's Bungalow at Motorway	Motorway	Abdul-Rahman & Sons Company Ltd	150,000.00	DACF	10/13/2025	10/20/2025	5/13/2026	0.00	150,000.00	100			Land properly acquired with documentation (No issues of resettlement)
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS															
27.		Dislodgement of public toilet	Dambai	M/S Today Today Ltd	91,375.00	DACF	18/10/25	18/10/25	22/10/25	91,375.00	0.00	100	Continuous monitoring, Establish deadlines and milestone, Prompt remedy of defects, Effective communication with monitoring team members	Participating in project meetings and discussion, providing feedback and suggestions for improvement, Sharing relevant information and data	No land acquisition required
28.		Rehabilitation of 10ha degraded land using Cashew tree including nursery	Tapon-Papaye	Agric Dpt.	N/A	GPSNP II	2023	2023	2026	N/A	N/A	15			Land properly acquired with documentation (No issues of resettlement)
29.		Street Naming, Property Addressing and Tagging	Dambai	PPD	120,000.00	DACF	2025	N/A	N/A	120,000.00	0.00	90			No land acquisition required
30.		Rehabilitation of Tsafo Junc.-Tsafo Akura feeder road	Tsafo Junc.-Tsafo Akura	M/S Munas MNS Ltd	625,855.60	GPSNP II	10/09/23	24/06/24	10/06/25	242,882.80	382,972.80	100			No land acquisition required
31.		Desilting of drains	Dambai	M/S Vain Ltd	N/A	DUR	2025	N/A	N/A	N/A	N/A	100			No land acquisition required

S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
32.		Reshaping and spot improvement of 0.6 km Gbanzaba feeder road	Gbanzaba	MESSRS M.M.B BUILDING AND CONSTRUCTION WORKS LTD.	370,000.00	DACF	27/05/22	03/06/22	31/09/22	0.00	370,000.00	100			No land acquisition required
33.		Installation and maintenance of streetlights	Municipal wide	MWD	N/A	DACF	2025	N/A	N/A	N/A	N/A	100	Continuous monitoring, Establish deadlines and milestone, Prompt remedy of defects, Effective communication with monitoring team members	Participating in project meetings and discussion, Providing feedback and suggestions for improvement, Sharing relevant information and data	No land acquisition required
34.		Construction of small earth dams	Kparekpare	Kelrock Ltd.	1,321,496.05	GPSNPII	14/11/24	28/11/24	N/A	0.00	1,321,496.05	5			No land acquisition required
35.		Rehabilitation of Wankayaw .- Ankaa Akura feeder road	Wankayaw - Ankaa Akura	Nasara Royal Ventures	1,502,471.28	GPSNP II	14/11/24	28/11/24	N/A	42,000,00	1,460,471.28	5%			No land acquisition required
36.		Site and Drill 2No. Mechanised borehole with 1500-litre capacity, Polytank with a stand at Okuma Akura	Okuma Akura/Katanga	Mohaf Company Limited	359,004.03	DACF	08/09/2025	10/22/2025	3/22/2026	85,912.00	273,092.03	70			Land properly acquired with documentation (No issues of resettlement)
37.		Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Dambai Israel	Dambai Israel/Anka a Akura	Mohaf company limited	358,795.03	DACF	08/09/2025	8/20/2025	3/22/2026	141,120.00	217,675.03	70	Continuous monitoring, Establish deadlines and milestone, Prompt remedy of	Participating in project meetings and discussion, Providing feedback	Land properly acquired with documentation (No issues of resettlement)
38.		Site Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Abongo	Abongo/ Pumpi	Ayishadis Company Limited	360,000.00	DACF	08/09/2025	8/20/2025	3/22/2026	80,000.00	280,000.00	70			Land properly acquired with documentation (No issues of resettlement)
39.		Site and Drill 2No. Mechanised	Chamba/ Adokope		359,796.69	DACF	08/09/2025	8/20/2025	3/22/2026	101,952.00	257,844.69	70			Land properly acquired with documentation

S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
		borehole with a 1500-litre tank with a stand at Chamba		FM-Zanjina Enterprise Limited									defects, Effective communication with monitoring team members	and suggestions for improvement, Sharing relevant information and data	(No issues of resettlement)
40.		Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Dambai Heath Center	Dambai Heath Center/Lapaz Park	Mohaf Company Limited	359,232.83	DACF	08/09/2025	8/20/2025	3/22/2026	87,272.00	271,960.83	70			Land properly acquired with documentation (No issues of resettlement)
41.		Site and Drill 1 No. Mechanised borehole with a 1500-litre tank with a stand at KEMA	KEMA	Lexwall Limited	179,980.50	DACF	08/09/2025	8/20/2025	3/22/2026	139,980.00	40,000.00	70	Continuous monitoring, Establish deadlines and milestone, Prompt remedy of defects, Effective communication with monitoring team members	Participating in project meetings and discussion, providing feedback and suggestions for improvement, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
42.		Construct 1 no. mechanized borehole at Oti SHS	Oti SHS Dambai	Premium world ltd.	65,000.00	DACF(MP)	09/06/25	20/06/25	22/08/25	61,1750	0.00	100			Land properly acquired with documentation (No issues of resettlement)
43.		Construct 1 No. 20-seater WC public toilet at Dambai market	Dambai	Mohaf company ltd.	450,000.00	DACF	08/09/2025	20/09/2025	22/03/2026	0.00	450,000.00	60			Land properly acquired with documentation (No issues of resettlement)
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
44.		Rehabilitation and Furnishing of Magistrate Court Premises	Dambai	Korban Com. Ltd	344,559.09	SOCO	10/21/2024	11/1/2024	4/21/2025	344,559.09	0.00	100	Continuous monitoring, Establish deadlines and milestone,	Participating in project meetings and discussion,	Land properly acquired with documentation (No issues of resettlement)
45.		Construction and completion of 1 No. 2 Bedroom bungalow for MCD	Dambai	M/S Top Kings cons. & Trading Ent.	123,698.90	DACF	N/A	10/02/2020	10/06/2020	109,145.33	14,533.57	100	Prompt remedy of defects, Effective communication with	providing feedback and suggestions for improvemen	Land properly acquired with documentation (No issues of resettlement)

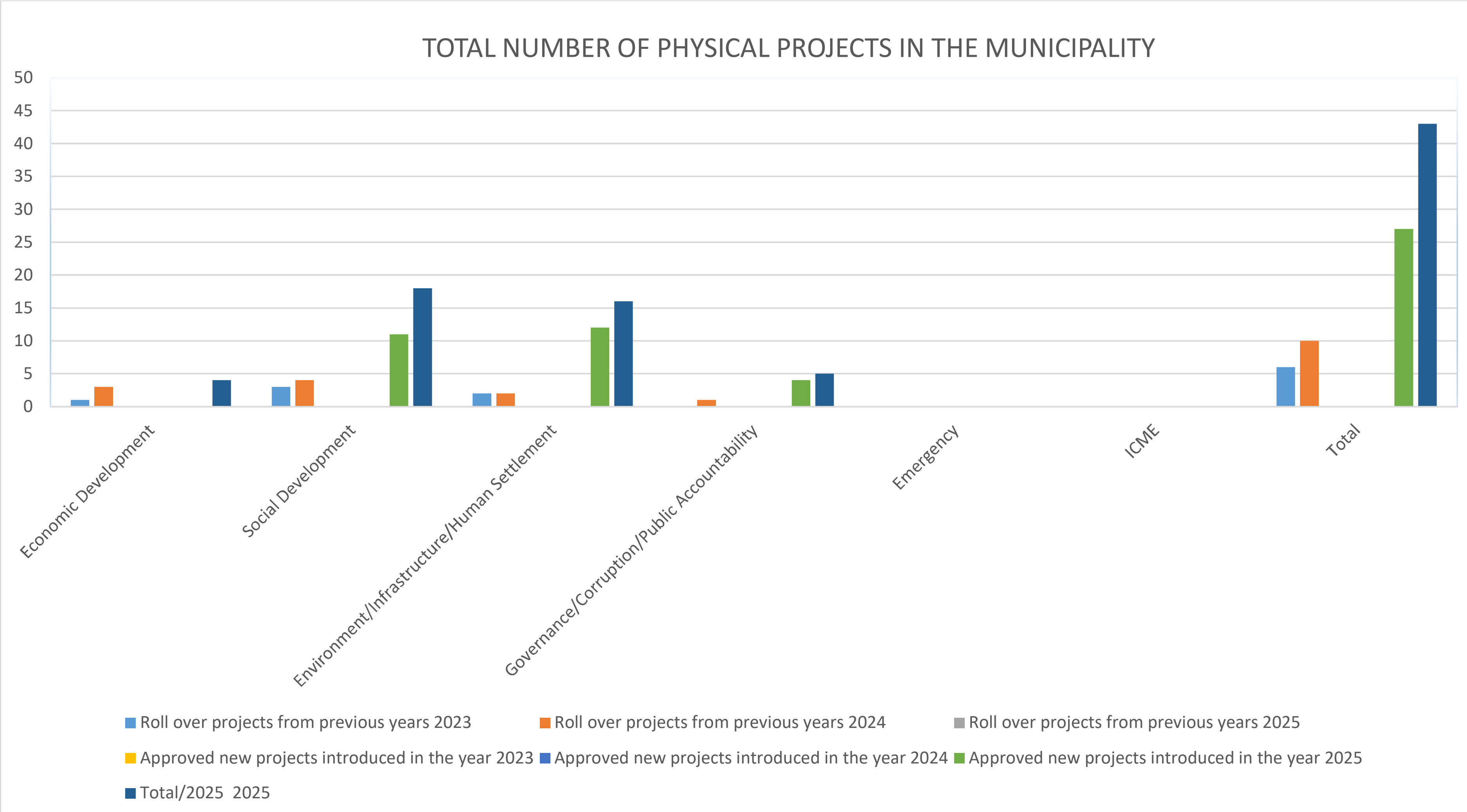
S/N	Project Description		Location	Contractor	Contract Sum (GHS)	Source of Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding balance	Imp. Status (%)	Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks summary on land acquisition and resettlement
	Code	Name													
46.		Rehabilitation of sub-structures	Asukawkaw and Tokoroano	Latech view	190,000.00	DACF	8/09/25	22/09/2025	27/10/2025	185,000.00	5,000.00	100	monitoring team members	t, Sharing relevant information and data	Land properly acquired with documentation (No issues of resettlement)
47.		Renovate 1 no. semidetached bungalow for staff	Dambai	Vian Ent.	198,600.00	DACF	9/06/25	23/06/25	28/07/2025	198,600.00	0.00	100			Land properly acquired with documentation (No issues of resettlement)
48.		Rehabilitation of Works Department Office Block	Dambai	Johnway Construction & Trading Ent.	155,650.00	DACF/IGF	17/10/2025	31/10/2025	24/11/2025	155,650.00	0.00	100			Land properly acquired with documentation (No issues of resettlement)
49.		Refurbish MCE's Bungalow	Dambai	Kademco Ventures	460,000.00	DACF	27/10/2025	10/11/2025	N/A	206,000.44	253,999.56	98			Land properly acquired with documentation (No issues of resettlement)

Source: Krachi East Municipal Assembly, MPCU, February, 2026

TOTAL NUMBER OF PHYSICAL PROJECTS IN THE MUNICIPALITY

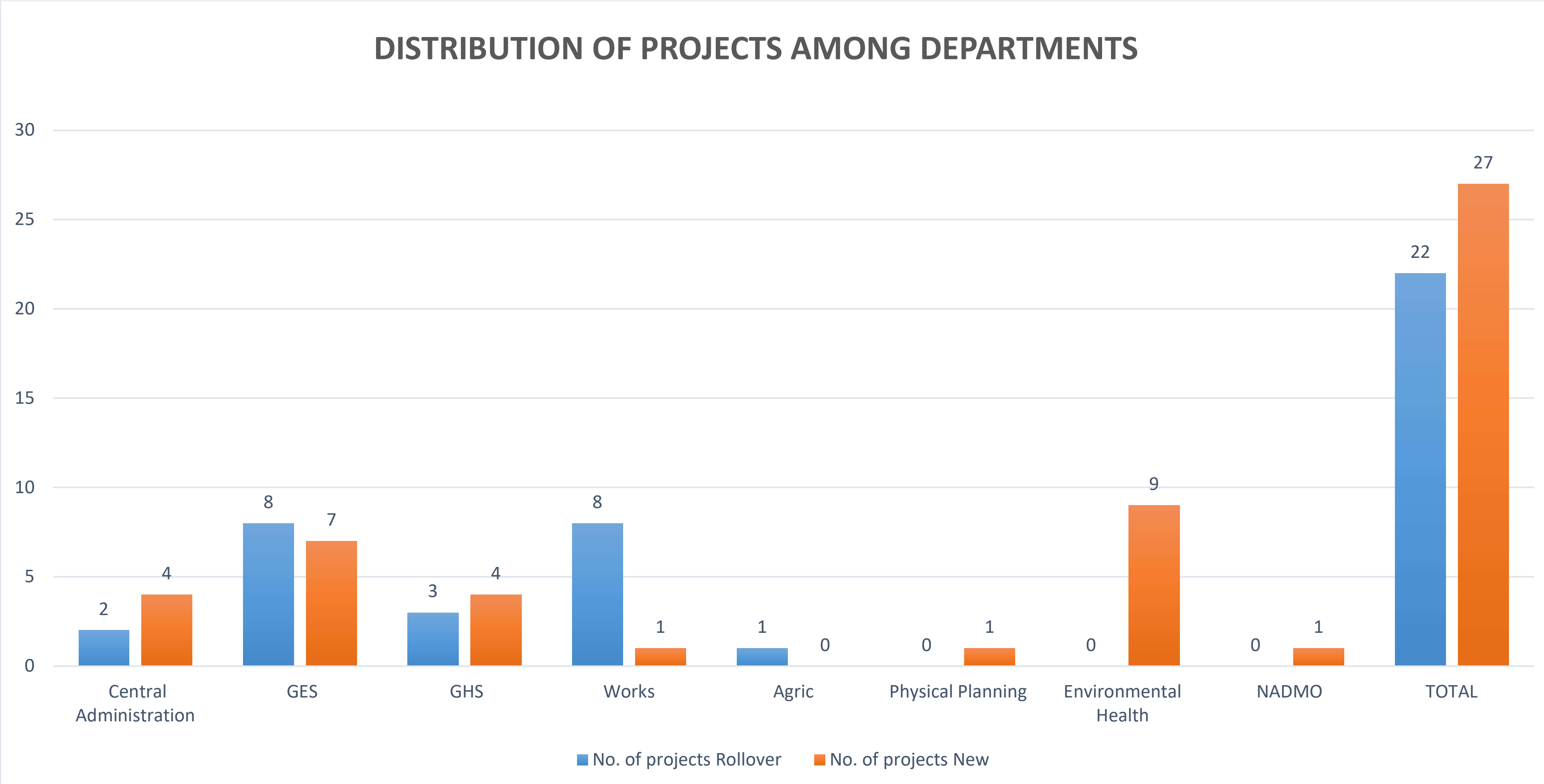
Development Dimension	Total project analysis						Total
	Roll over projects from previous years			Approved new projects introduced in the year			
	2023	2024	2025	2023	2024	2025	2025
Economic Development	1	3	0	0	0	0	4
Social Development	3	4	0	0	0	11	18
Environment/Infrastructure/Human Settlement	2	2	0	0	0	12	16
Governance/Corruption/Public Accountability	0	1	0	0	0	4	5
Emergency	0	0	0	0	0	0	0
ICME	0	0	0	0	0	0	0
Total	6	10	0	0	0	27	43

NB: Six of the projects were rolled over from between 2018-2022.


TOTAL NUMBER OF PHYSICAL PROJECTS IN THE MUNICIPALITY
50
45
40
35
30
25
20
15
10
5
0
Economic Development
Social Development
Environment/Infrastructure/Human Settlement
Governance/Corruption/Public Accountability
Emergency
ICME
Total
Roll over projects from previous years 2023
Roll over projects from previous years 2024
Roll over projects from previous years 2025
Approved new projects introduced in the year 2023
Approved new projects introduced in the year 2024
Approved new projects introduced in the year 2025
Total/2025 2025

DISTRIBUTION OF PROJECTS AMONG DEPARTMENTS

Departments	No. of projects		Total	Collaborating MDAs
	Rollover	New		
Central Administration	2	4	6	MLGDRD
GES	8	7	15	MOE
GHS	3	4	7	MOH
Works	8	1	9	MLGDRD
Agric	1	0	1	MOFA
Physical Planning	0	1	1	LUSPA
Environmental Health	0	9	9	MOS
NADMO	0	1	1	MLGDRD
TOTAL	22	27	49	


DISTRIBUTION OF PROJECTS AMONG DEPARTMENTS
30
25
20
15
10
5
0
2
4
8
7
3
4
8
1
1
0
0
1
0
9
0
1
22
27
Central Administration
GES
GHS
Works
Agric
Physical Planning
Environmental Health
NADMO
TOTAL
No. of projects Rollover
No. of projects New

PROJECT AGE ANALYSIS

Project Age	No. of Projects	Time Over runs (in years and months)	Cost overruns			
				Average Completion Rate (%)	Highest (%)	Least (%)
Projects that are 20yrs but less than 24 years	N/A	N/A	N/A	N/A	N/A	N/A
Projects that are 11 years but less than 18 years	N/A	N/A	N/A	N/A	N/A	N/A
Projects that are 10 years but less than 11 years	N/A	N/A	N/A	N/A	N/A	N/A
Projects that are 9 years but less than 10 years	N/A	N/A	N/A	N/A	N/A	N/A
Projects that are 8 years but less than 9 years	N/A	N/A	N/A	N/A	N/A	N/A
Projects that are 7years but less than 8years	1	7 years	N/A	N/A	N/A	N/A
Projects that are 6 years but less than 7 years	N/A	N/A	N/A	N/A	N/A	N/A
Projects that are 5 years but less than 6 years	2	5 years	N/A	N/A	N/A	N/A
Projects that are 4 years but less than 5 years	1	4 years	N/A	N/A	N/A	N/A
Projects that are 3 years but less than 4 years	3	3 years	N/A	N/A	N/A	N/A

Project Age	No. of Projects	Time Over runs (in years and months)	Cost overruns	Average Completion Rate (%)	Highest (%)	Least (%)
Projects that are 2 years but less 3 years	**6**	**2 years**	**N/A**	**N/A**	**N/A**	**N/A**
Projects that are 1 year but less than 2 years	**11**	**1 year**	**N/A**	**N/A**	**N/A**	**N/A**
Projects that are 0 years but less than 1yr	**27**	**0 year**	**N/A**	**N/A**	**N/A**	**N/A**
Total projects	49		**N/A**	**N/A**	**N/A**	**N/A**

SUMMARY ON LAND ACQUISITION AND RESETTLEMENT

Departments	Total number of projects	How land was acquired	Resettlement strategies
Central Administration	6	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training
GES	15	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training
GHS	7	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training
Works	9	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training
Agric	1	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training

Departments	Total number of projects	How land was acquired	Resettlement strategies
Physical Planning	1	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training
Environmental Health	9	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training
NADMO	1	Project identification and planning, land survey and mapping, notification and public consultations, valuation and compensation, negotiation and agreement, legal process and acquisition, resettlement, transfer and ownership	Providing compensation, alternative livelihoods, job training

Table 8: Repair and Maintenance of Existing Infrastructure

Asset/ infrastructure	Location	Type of maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation
Rehabilitate Teacher's bungalow and pavilion for prim school	Kpachiri	Rehabilitation	400,000.00	0.00	0.00	0.00	The rehabilitation works are on-going. It is recommended that the contractor speeds up since the contract duration has elapsed
Rehabilitation and Furnishing of Magistrate Court Premises	Dambai	Rehabilitation	344,559.09	344,559.09	0.00	344,559.09	Project completed, handed over and in-use. It is recommended that the O&M plan be implemented to ensure sustainability
Reshaping and Spot Improvement of 0.6 Km Gbanzaba Feeder Road	Gbanzaba	Reshaping	400,000.00	0.00	400,000.00	0.00	It is recommended that the MA makes payment to the Contractor to avoid payment of judgement debt.
Rehabilitation of Tsafo Junc.-Tsafo Akura Feeder Road	Tsafo Junc.-Tsafo Akura	Rehabilitation	642,840.39	242,882.80	382,972.80	242,882.80	Project completed, handed over and in-use. It is recommended that the Contractor be paid outstanding IPC to avoid payment of judgement debt.
Rehabilitation of Wankayaw-Ankra Akura Feeder Road	Wankayaw-Ankra Akura	Rehabilitation	1,502,471.28	0.00	1,502,471.28	0.00	Contract was awarded on 14th November, 2024. It is recommended that the contractor speeds up work to meet completion date time.

Asset/ infrastructure	Location	Type of maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation
Rehabilitation of 10ha Degraded Land Using Cashew Tree Including Nursery	Tapon Papaye	Rehabilitation	500,000.00	N/A*	N/A*	N/A*	Update on Unskilled labour payments should be made known to the MMDAs
Rehabilitation of sub- structures	Asukawkaw and Tokuroano	Rehabilitation	190,000.00	185,000.00	5,000.00	185,000.00	Project completed, handed over and in-use. It is recommended that the O&M plan be implemented to ensure sustainability
Renovate 1No. Semi-Detached Bungalow for Staff	Dambai	Renovation	198,000.00	198,000.00	0.00	198,000.00	Project completed, handed over and in-use. It is recommended that the O&M plan be implemented to ensure sustainability
Rehabilitation of Works Department Office Block	Dambai	Rehabilitation	155,650.00	155,650.00	0.00	155,650.00	Project completed, handed over and in-use. It is recommended that the O&M plan be implemented to ensure sustainability
Refurbish MCE’s Bungalow	Dambai	Refurbishment	460,000.00	206,000.00	254,000.00	206,000.00	Project completed, handed over and in-use. It is recommended that the O&M plan be implemented to ensure sustainability

Asset/ infrastructure	Location	Type of maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation
Rehabilitation of Wankayaw M/A KG Block	Dambai	Rehabilitation	199,995.00	199,995.00	0.00	199,995.00	Project completed, handed over and in-use. It is recommended that the O&M plan be implemented to ensure sustainability
Rehabilitate and Clad 1No. 6-Unit Pavilion	Kelentin	Rehabilitation	399,776.00	300,600.00	99,176.00	300,600.00	The rehabilitation works are on-going. It is recommended that the contractor speeds up since the contract duration has elapsed

NB: N/A* indicates the MA has no control over the payments on these activities. This is done by the Zonal Coordinating Offices. Attached as Annex 1 are pictures gallery of physical projects.

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Table 9: Programmes Status for the Annual Action Plan, 2025

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
ECONOMIC DEVELOPMENT										
1.	Training and Re-activation of VSLA groups	500,000.00	SOCO	01/01/2025	31/12/25	50,000.00	450,000.00	On-going	Total=936 M=343, F=593	Training of groups carried out in all the clusters
2.	Provision of Financial Support to Groups	1,000,000.00	SOCO	01/01/2025	31/12/25	50,000.00	950,000.00	On-going	Total=936 M=343, F=593	Financial Support to 33 Groups provided
3.	Prepare a Financial Resources Plan	100,000.00	GSCSP	01/01/2025	31/12/25	100,000.00	0.00	Implemented	N/A	Financial Resource plan prepared
4.	Organize business and community to participate in fee fixing consultations	60,000.00	DACF	01/01/2025	31/12/25	20,000.00	40,000.00	Implemented	Total-74 M-41, F=33	2025 Fee Fixing resolution consultative meeting organized
5.	Monitoring of implementation of LED activities	40,000.00	DACF/IGF	01/01/2025	31/12/25	40,000.00	0.00	Implemented	Total=4 M=3, F=1	Implementation of LED activities monitored by the LED team
6.	Support cultural activities to promote domestic tourism	25,000.00	DACF/IGF	01/01/2025	31/12/25	2,400.00	0.00	Implemented	N/A	Proposal developed to seek financial assistance from development partners
7.	Train 500 farmers on good agronomic practices (GAPs) and adoption of improved crops and livestock production technologies	5,000.00	DACF	01/01/2025	31/12/25	1,700.00	700.00	Implemented	Total-442 M-248, F-194	442 farmers on good agronomic practices (GAPs) and adoption of improved crops and livestock production technologies
8.	Identify and train 20 processors, and marketers on standardization, packaging and branding	4,000.00	DACF	01/01/2025	31/12/25	3,000.00	0.00	Implemented	Total-18 M-2, F-16	18 processors, and marketers trained in standardization, packaging and branding
9.	Build capacity of 20 cassava processors on	3,000.00	DACF	01/01/2025	31/12/25	2,000.00	1,000.00	Implemented	Total-46 M-0, F-46	46 women processors trained on value addition

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
	processing of cassava into different products									
10.	Train 10 extension and 5 veterinary technical staff and 40 livestock farmers in the prevention of scheduled livestock and rural poultry diseases	4,500.00	DACF	01/01/2025	31/12/25	2,000.00	0.00	Implemented	Total- 54 M-31, F-23	6 extension and 3 veterinary technical staff and 45 livestock farmers trained in the prevention of scheduled livestock and rural poultry diseases
11.	Educate pet owners on the importance of vaccination against Zoonotic diseases in animals	5,000.00	DACF	01/01/2025	31/12/25	1,500.00	0.00	Implemented	Total=25 M=15, F=10	25 Pet owners trained on the importance of vaccination against Zoonotic diseases
12.	Support implementation of Agricultural activities	45,000.00	DACF	01/01/2025	31/12/25	1,732.00	1,268.00	Implemented	Municipal wide	All Agricultural activities supported
13.	Sensitization of women farmers on gender equality and equity	6,000.00	DACF	01/01/2025	31/12/25	7,560.00	5,380.00	Implemented	Total-88 M-36, F-52	Gender equality and equity training organized for 88 farmers
14.	Train farmers in climate smart agricultural practices	7,000.00	IGF	01/01/2025	31/12/25	7,100.00	2,764.00	Implemented	Total-48 M-37, F-11	48 farmers in climate smart agricultural practices
15.	Sensitization on Government flagship programmes and registration of farmer cooperatives	14,000.00	DACF/IGF	01/01/2025	31/12/25	1,500.00	0.00	Implemented	Municipal wide	All farmers sensitized on Government flagship programmes
16.	Monitoring and extension services	16,000.00	DACF	01/01/2025	31/12/25	5,560.00	94,440.00	Implemented	Municipal wide	12 monitoring visits by the DDO

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
17.	Organize Farmers' Day	85,000.00	DACF	01/01/2025	31/12/25	4,000.00	0.00	Implemented	Municipal wide	National Farmers Dat celebration organised
					SOCIAL DEVELOPMENT					
18.	Support the Expanded Programme of Immunization (EPI)	20,000.00	DACF/IGF	01/01/2025	31/12/25	0.00	0.00	completed	Total = 5049	Routine EPI services provided
19.	Support the malaria Elimination programme and control of other diseases	100,000.00	DACF	25/06/2025	23/09/25	0.00	0.00	Completed	SMC Dosed 25524 ITN Distribution	SMC
20.	Procure equipment for health service delivery	40,000.00	DACF-RFG	01/01/2025	31/12/25	900,000.00	0.00	Implemented	N/A	A theatre and a maternity ward have been fully furnished
21.	Support HIV/AIDS programmes	30,000.00	GoG/IGF	01/01/2025	31/12/25	0.00	0.00	Ongoing	No. tested =8965 Pos. = 88	HTC & PMTCT
22.	Embark on Disease surveillance activities	60,000.00	GoG/IGF	01/01/2025	31/12/25	0.00	0.00	Ongoing	Measles: 6 Yellow fever: 7 AFP: 3 Mpox: 3	Active cases search
23.	Support the Typhoid Control Programme	8,000.00	GoG/IGF	15/02/2025	31/12/25	0.00	0.00	Ongoing	Typhiod: 5411 Suspected	Suspected cases recommended for treatment
24.	Support Integrated Island Outreach Services	25,000.00	GoG/IGF	25/6/2025	23/09/25	0.00	0.00	Completed	SMC Vaccinated 2,299 children	SMC Outreach
25.	Support Community Score Cards for the Community Health Committee by CSO quarterly	6,000.00	GoG/IGF	01/01/2025	31/12/25	0.00	0.00	Ongoing	Organized Durbar: 62 CHMC meetings organized: 15	Community engagement and community health volunteers CHUs
26.	Support Infant and young child feeding	7,500.00	GoG/IGF	01/01/2025	31/12/25	15,000.00	0.00	Implemented	Municipal Wide	Infant and young child feeding supported
27.	Organise "My First Day" at School Programme	35,000.00	DACF/IGF	01/01/2025	31/12/25	200,000.00	0.00	Implemented	Total-96 M-57, F-39	"My First Day" at School Programme organized in five schools

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
28.	Organise "National Independence Day Celebration	65,000.00	DACF/IGF	01/01/2025	31/12/25	88,000.00	0.00	Implemented	Municipal Wide	68th National Independence Day Celebration organized
29.	Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic	20,000.00	DACF/IGF	01/01/2025	31/12/25	88,000.00	0.00	Implemented	Municipal Wide	3 STMIE clinics supported
30.	Support BECE mock Exams	15,000.00	DACF/IGF	01/01/2025	31/12/25	40,000.00	0.00	Implemented	All JHS	Municipal BECE mock exams supported
31.	Support to Needy but brilliant students	85,000.00	DACF	01/01/2025	31/12/25	88,000.00	0.00	Implemented	Municipal Wide	Inter-community dialogue platforms on youth vulnerability issues organized
32.	Organize Cluster level Inter Community sports for development events	200,000.00	SOCO	01/01/2025	31/12/25	15,000.00	0.00	Implemented	All five SOCO clusters	Cluster level Inter Community football gala organized
33.	Organise Business-related seminars for youth entrepreneurs selected from the 5 prioritized clusters	40,000.00	SOCO	01/01/2025	31/12/25	0.00	10,000.00	Implemented	N/A	Not Implemented
34.	Promote juvenile justice and administration	15,000.00	DACF/IGF	01/01/2025	31/12/25	15,000.00	0.00	Implemented	Municipal Wide	Juvenile Justice promoted
35.	Promote Child and Family Welfare	10,000.00	DACF	01/01/2025	31/12/25	20,000.00	0.00	Implemented	23	A total of 23 Child rights protection and promotion cases successfully resolved
36.	Undertake child protection activities	15,000.00	DACF	01/01/2025	31/12/25	100,000.00	0.00	Implemented	65 No.	Through regular community sensitization and radio talk shows
37.	Register, inspect and monitor Early	20,000.00	DACF	01/01/2025	31/12/25	50,000.00	0.00	Implemented	ECDC Centers	All ECDC centers and NGOs

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
	Childhood Dev't. Centres and NGOs									inspected and monitored
38.	Establish PWDs in income-generating activities	400,000.00	DACF	01/01/2025	31/12/25	400,000.00	0.00	Implemented	Male 234 Female 403	Established 637 PWDs in income generation activities
39.	Financial assistance to PWDs under health and education	100,000.00	DACF	01/01/2025	31/12/25	100,000.00	0.00	Implemented	Male 78 Female 101	Disbursed Financial assistance to 179 PWDs
40.	Monitoring of PWD Beneficiaries	5,000.00	DACF	01/01/2025	31/12/25	5,000.00	0.00	Implemented	Municipal wide	All PWD beneficiaries monitored
41.	Service PWD fund management committee meetings	30,000.00	DACF	01/01/2025	31/12/25	20,000.00	0.00	Implemented	KEMA	4 PWD fund management committee meetings serviced
42.	Strengthen the organization of PWDs	30,000.0	DACF	01/01/2025	31/12/25	15,000.0	0.00	Implemented	Municipal wide	Organization of PWDs
43.	Update the PWD register	50,000.00	DACF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Municipal wide	PWDs register updated
44.	Support the celebration of World Disability Day	60,000.00	DACF	01/01/2025	31/12/25	90,000.00	0.00	Implemented	Municipal wide	World Disability Day celebrated
45.	Support case management	20,000.00	DACF/IGF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Municipal Wide	Case management supported
46.	Monitoring and Supervision of School Feeding Programme	10,000.00	DACF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Male 5,858 Female 5,621	Pupils fed with one hot meal daily -Enrolment and attendance enhanced
47.	Renew and enroll LEAP beneficiaries on NHIS platform	5,000.00	DACF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	1,051-M 1,451-F	2,502 beneficiaries were reached in all
48.	Train 800 women on combating domestic violence against	20,000.00	DACF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Domestic Violence 3	3 domestic violence cases supported

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
	women and child trafficking in 10 selected Island communities									
49.	Community sensitization to prevent violence against Girls/Women	15,000.00	DACF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Male 190 Female 490	In all, 680 girls/women have been sensitized on how to prevent violence against them in 2 communities
50.	Community engagement on how to manage properties acquired in marriage	10,000.00	DACF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Male 180 Female 380	In all, 560 girls/women have been sensitized on how to manage property acquired in marriage
51.	Prepare a comprehensive strategic Gender Mainstreaming Plan	90,000.00	GSCSP	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Municipal wide	A comprehensive strategic Gender Mainstreaming Plan prepared
52.	Registration of Births and Deaths	10,000.00	DACF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Births 5,300 Deaths 1,690	A total of 6,990 births and deaths were recorded
53.	Sensitization on the Registration of Births and Deaths	14,000.00	DACF/IGF	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Total=2,487 M=1,485 F=1,002	A total of 2,487 people sensitized on the registration of births and deaths
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS										
54.	Organize disaster preventive & mitigation programmes	25,000.00	GOG	01/01/2025	31/12/25	10,000.00	0.00	Implemented	Male 500 Female 700	Educated on disaster prevention and risk reduction, and climate change mitigation and adaptation
55.	Procure relief items for disaster victims	125,000.00	GOG/IGF	01/01/2025	31/12/25	60,000.00	0.00	Implemented	Disaster affected communities	Disaster relief items procured

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
56.	Screening and Sensitization of Food Vendors and School Feeding Caterers	30,000.00	GOG/IGF	01/01/2025	31/12/25	0.00	30,000.00	Implemented	Total: 1,649	Food Vendors and School Feeding Caterers sensitized and screened
57.	Support the promotion of Community Led Total Sanitation	70,000.00	GOG/IGF	01/01/2025	31/12/25	0.00	0.00	Implemented	14 communities	14 communities declared ODF
58.	Organize Environmental Health Promotion Activities and Clean Up Exercises	50,000.00	GOG/IGF	01/01/2025	31/12/25	37,000.00	13,000.00	Implemented	Municipal Wide	12 monthly clean up exercises organized
59.	Management of Sanitation (SIP, Fumigation, liquid waste management, Waste Landfill Management)	942,000.00	GOG	01/01/2025	31/12/25	0.00	942,000.00	Implemented	Landfill site, Final Waste Disposal site	SIP activities carried out. 23 communities fumigated
60.	Procure Sanitary Tools	50,000.00	GOG	01/01/2025	31/12/25	50,000.00	0.00	Implemented	Municipal Wide	Sanitary tools procured
61.	Enforcement of Environmental Sanitation Byelaws and Regulations	30,000.00	GOG	01/01/2025	31/12/25	21,000.00	9,000.00	Implemented	Municipal Wide	Environmental Sanitation Bye-laws and Regulations enforced
62.	Organize sensitization on social and environmental safeguards for the public	60,000.00	GSCSP	01/01/2025	31/12/25	60,000.00	0.00	Implemented	Zonal Councils	Sensitization on project successfully organized across the municipality
63.	Undertake climate-related activities (tree planting) and supply of seedlings	40,000.00	GoG	01/01/2025	31/12/25	40,000.00	0.00	Implemented	Municipal wide	36,827 trees planted
64.	Training of NADMO Staff and Fire	65,000.00	GSCSP	01/01/2025	31/12/25	0.00	65,000.00	Implemented	Zonal Councils	NADMO Staff and Fire Volunteers trained on Disaster Management

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
	Volunteers on Disaster Management									
65.	Undertake Environmental and social safeguard activities	250,000.00	GSCSP	01/01/2025	31/12/25	250,000.00	0.00	Implemented	33,043 (Urban Population)	Monthly monitoring and implementation of ARAP
66.	Pillar all Assembly properties	20,000.00	DACF	01/01/2025	31/12/25	0.00	20,000.00	Not Implemented	N/A	Lack of funds for implementation
67.	Prepare local plans	40,0000.00	GOG	01/01/2025	31/12/25	40,0000.00	0.00	Implemented	N/A	Local plan for Dambai updated and submitted
68.	Supervision and Regulation of Infrastructural Development	40,000.00	DACF	01/01/2025	31/12/25	40,000.00	0.00	On-going	Municipal Wide	Activity carried out by the building and inspectorate unit
69.	Acquisition and Documentation of all Government Lands	80,000.00	DACF	01/01/2025	31/12/25	0.00	0.00	On-going	Municipal wide	Documentation and registration on-going
70.	Organize Tech Sub-Com and Spatial Planning Meetings	52,000.00	GOG/IGF	01/01/2025	31/12/25	52,000.00	0.00	Implemented	TSC/SPC members	All monthly meetings for both TSC and SPC meetings organized
71.	Sensitization of road users on road signs	20,000.00	GOG	01/01/2025	31/12/25	20,000.00	0.00	Implemented	M=67 F=24 T=98	98 road users sensitized on road signs
72.	Weeding/Grass cutting along roads	20,000.00	GoG	01/01/2025	31/12/25	20,000.00	0.00	Implemented	N/A	Weeds were cut along the urban roads
73.	Sweeping along roads	8,000.00	GoG	01/01/2025	31/12/25	8,000.00	0.00	Implemented	N/A	4km urban roads swept
74.	Support Community Initiated Projects sustainably	100,000.00	GoG	01/01/2025	31/12/25	0.00	0.00	Not Implemented	N/A	No official requests were received by the MA
75.	Update Municipal Roads, Pedestrian	90,000.00	GSCSP	01/01/2025	31/12/25	90,000.00	0.00	Implemented	Dambai	Municipal Roads, Pedestrian walkway and

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
	walkway and Drainage Master Plans									Drainage Master Plans updated
	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY									
76.	Implement operation and maintenance plan	360,000.00	GoG	01/01/2025	31/12/25	360,000.00	0.00	Implemented	KEMA	O & M plan successfully implemented
77.	Organise all mandatory & stat. meetings of the Assembly	160,000.00	DACF	01/01/2025	31/12/25	160,000.00	0.00	Implemented	KEMA	All mandatory & stat. meetings organized
78.	Organise 12No. Zonal Council Meetings	30,000.00	DACF	01/01/2025	31/12/25	30,000.00	0.00	Implemented	3 Zonal Councils	Meetings organized in all 3 zonal councils
79.	Implement Municipal Anti-Corruption Plan	15,000.00	GOG	01/01/2025	31/12/25	15,000.00	0.00	Implemented	N/A	Anti-Corruption Plan implemented
80.	Undertake auditing activities	40,000.00	GOG	01/01/2025	31/12/25	40,000.00	0.00	Implemented	KEMA	Both internal and external auditing undertaken
81.	Conduct Civic Education Programmes	20,000.00	DACF	01/01/2025	31/12/25	20,000.00	0.00	Implemented	Municipal wide	Intensified programmes on Civic Education
82.	Support National Day celebrations	200,000.00	DACF	01/01/2025	31/12/25	200,000.00	0.00	Implemented	M=56,186 F= 54,249 T= 110,435	All National Day celebrations supported
83.	Procure set of office furniture	100,000.00	DACF	01/01/2025	31/12/25	0.00	0.00	Implemented	KEMA	Lack of funds for implementation
84.	Procure Desktops and laptops	50,000.00	DACF	01/01/2025	31/12/25	0.00	0.00	Implemented	KEMA	Lack of funds for implementation
85.	Procure 3No. motorbikes	17,000.00	DACF	01/01/2025	31/12/25	0.00	0.00	Not Implemented	N/A	Lack of funds for implementation
86.	Procure 1No. Pick Up vehicle	500,000.00	DACF	01/01/2025	31/12/25	0.00	0.00	Not Implemented	N/A	Lack of funds for implementation
87.	Procure stationery and printing materials	160,000.00	DACF	01/01/2025	31/12/25	160,000.00	0.00	Implemented	KEMA	Stationery and printing materials procured
88.	Support statistical Dept.	15,000.00	DACF	01/01/2025	31/12/25	15,000.00	0.00	Implemented	Municipal wide	Dept. of Statistics supported

S/N	Programme Description	Amount Involved (GHS)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GHS)	Outstanding Balance (GHS)	Imp. Status	Total Beneficiaries	Remarks
89.	Mobilise communities, Constitute and Engage CPICs	30,000.00	SOCO	01/01/2025	31/12/25	30,000.00	0.00	Implemented	M=12,000 F=10,000 T=22,000	Beneficiaries in the 5 prioritized clusters sensitized on the PIM
90.	Disseminate gov't policies and programs to community members	11,000.00	DACF	01/01/2025	31/12/25	11,000.00	0.00	Implemented	M=56,186 F= 54,249 T= 110,435	Policies and programmes disseminated by NCCE/ISD
91.	Implement MP's programmes and projects	500,000.00	DACF	01/01/2025	31/12/25	500,000.00	0.00	Implemented	M=56,186 F= 54,249 T= 110,435	All MP's programmes and projects supported
92.	Implement the Revenue Improvement Action Plan	40,000.00	DACF/IGF	01/01/2025	31/12/25	40,000.00	0.00	Implemented	M=56,186 F= 54,249 T= 110,435	Revenue mobilization and generation increased by
93.	Prepare 2025 AAP, Budget and Fee-Fixing Resolution	70,000.00	DACF	01/01/2025	31/12/25	70,000.00	0.00	Implemented	KEMA	2025 AAP, Budget and Fee-Fixing Resolution prepared and submitted to NDPC/MoF
94.	Organize at least 2 PFM Town Hall Meetings	50,000.00	DACF	01/01/2025	31/12/25	50,000.00	0.00	Implemented	M=56,186 F= 54,249 T= 110,435	The target beneficiaries are the entire population of Krachi East
95.	Organize MPCU, inspect, Monitor and Evaluate Prog and Projects	175,241.00	DACF	01/01/2025	31/12/25	175,241.00	0.00	Implemented	M=14 F=2 T= 16	MPCU and M&E held for the year
96.	Undertake capacity building programmes and provision of logistics	80,000.00	DACF	01/01/2025	31/12/25	80,000.00	0.00	Implemented	3No. Laptops, 25No. Toners 75No. office furniture	Diverse logistics procured for staff welfare
97.	Support organization of MUSEC meetings and activities	80,000.00	DACF	01/01/2025	31/12/25	80,000.00	0.00	Implemented	Municipal wide	All MUSEC meetings supported

** Amount deducted at source by DACF Secretariat. All letters in respect of the deductions not available to compute total expenditure to date.*
*** Amounts not readily available*

Source: Krachi East Municipal Assembly, MPCU, February, 2026

IMPLICATION OF IMPLEMENTATION ON PROGRAMMES STATUS

- A total of 98 activities were captured in the programmes register in the reporting year. The programmes cut across all six (6) development dimensions of the National Medium-Term Development Policy Frameworks; *Agenda for Jobs: Creating Prosperity and Equal Opportunity for all, 2022-2025***.** The total number of beneficiaries, along with other details of the programmes, has been captured in Table 9 above.
- The challenges encountered during the implementation of these programmes include the limited commitment of the populace to the programmes, poor participation of women in gender and social protection programmes, and the delay in the release of funds for programme implementation.
- The implementation of most of the activities in the Annual Action Plan contributed significantly to the achievement of the overall development goals and objectives of the Assembly. The implementation of these activities has greatly impacted the various indicator outcomes in education, health, water, and sanitation.
- Generally, the quality of life of citizens has seen marginal improvements with several employment opportunities which were created through the business development training programmes.

2.9 Update on Funding Sources and Disbursements

Sources of funding for the implementation of projects and the disbursements of funds in the Municipality are shown in Table 10 and 11.

Table 10: Update on Revenue Sources

Revenue Source	Estimates (2022)	Estimates (2023)	Estimates (2024)	Estimates (2025)	Performance (2022)	Performance (2023)	Performance (2024)	Performance (2025)
IGF	690,000.00	1,026,896.00	1,351,795.72	1,313,596.03	589,557.77	719,385.19	939,390.69	1,587,269.25
DACF	4,852,813.58	4,621,201.44	6,523,765.21	19,844,367.43	1,948,627.38	1,363,631.89	2,003,165.08	9,949,987.20
MP's CF	450,000.00	302,840.64	1,300,000.00	1,840,000.00	460,777.15	386,410.72	709,214.50	1,079,954.02
PWDs CF	583,416.05	235,866.60	939,408.82	863,218.29	420,135.06	330,174.75	481,097.18	989,501.18
MSHAP/HIV	4,000.00	23,586.60	26,000.00	26,500.00	18,831.02	17,065.42	7,571.25	33,495.13
GSCSP	N/A	4,307,750.04	12,071,704.59	5,874,722.22	N/A	4,693,647.33	7,007,275.40	0.00
DACF-RFG	1,790,081.33	1,901,135.80	1,976,177.40	457,288.44	1,134,512.80	0.00	1,841,676.00	0.00
GSOP/GPSNP	308,000.00	2,765,256.12	4,854,818.85	1,495,008.80	0.00	50,000.00	394,202.33	0.00
SOCO	N/A	4,178,011.56	14,331,895.46	11,167,390.00	N/A	1,151,437.00	2,913,363.22	4,069,059.18
UNICEF	30,000.00	50,000.04	25,000.00	25,000.00	12,500.00	25,000.00	25,000.00	15,125.00
COMPENSATION	2,709,549.14	2,698,384.77	8,594,437.49	6,179,135.15	5,031,137.26	5,894,683.96	7,339,485.02	7,139,088.20
USAID/EN-WASH	N/A	150,000.00	150,000.00	0.00	N/A	0.00	0.00	0.00
(GoG DEPTAL)	114,791.00	89,000.04	143,000.00	501,000.00	38,073.40	42,686.99	0.00	202,389.89
(MAG)	125,838.38	118,197.24	118,197.20	0.00	101,311.07	118,197.24	0.00	0.00
TOTAL	**11,861,489.48**	**22,468,126.89**	**52,406,200.78**	**49,587,226.36**	**9,755,462.51**	**14,792,320.49**	**21,794,764.67**	**25,065,869.05**

NB: There are no estimates and actuals for 2022 SOCO and GSCSP revenue items since this project and programme commenced in 2023

Source: Municipal Finance Dept./Budget Unit - February, 2026

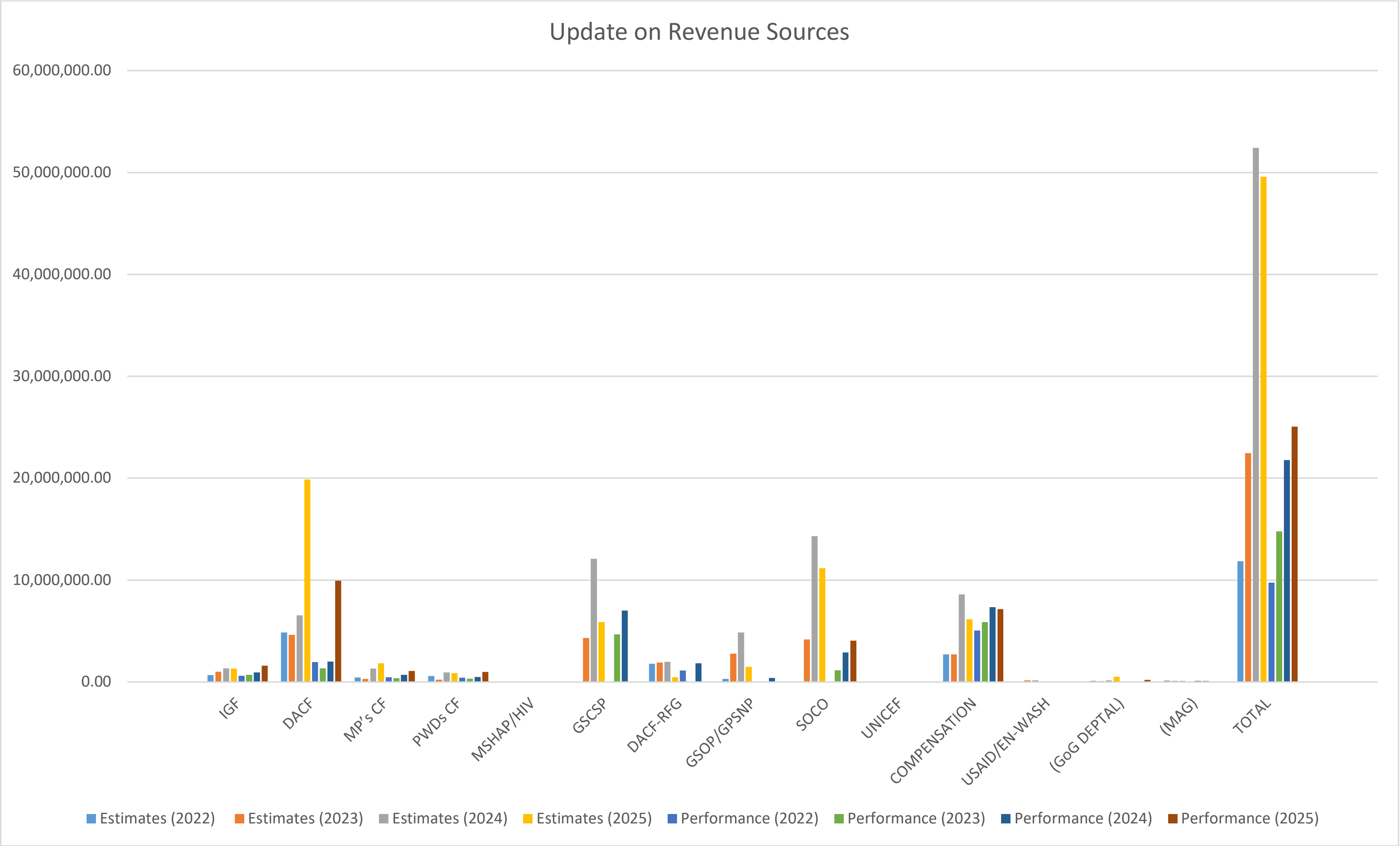


Figure 11: Update on Revenue Sources

Table 12: Update on Expenditure

Budget Items	Approved (2022)	Released (2022)	Expenditure (2022)	Approved (2023)	Released (2023)	Expenditure (2023)	Approved (2024)	Released (2024)	Expenditure (2024)	Approved (2025)	Released (2025)	Expenditure (2025)
Compensation	2,709,549.14	5,031,137.26	5,031,137.26	2,971,598.77	6,356,582.97	6,356,582.97	3,616,183.77	7,428,315.60	7,428,315.60	6,179,135.15	7,139,088.20	7,139,088.20
Goods and Services	2,544,200.72	2,411,406.47	2,411,406.47	6,032,687.02	5,030,736.95	5,030,736.95	29,021,382.84	8,428,012.38	8,428,012.38	11,481,017.25	4,992,872.06	4,992,872.06
CAPEX	2,471,496.14	1,695,079.34	1,695,079.34	11,398,964.82	788,760.59	788,760.59	20,749,392.39	10,150,116.41	10,150,116.41	31,917,819.06	8,805,351.29	8,805,351.29
TOTAL	**7,725,246.00**	**9,137,623.07**	**9,137,623.07**	**20,403,250.61**	**12,176,080.51**	**12,176,080.51**	**53,386,959.00**	**26,006,444.39**	**26,006,444.39**	**49,577,971.46**	**20,937,311.55**	**20,937,311.55**

Source: Municipal Budget Unit, February, 2026

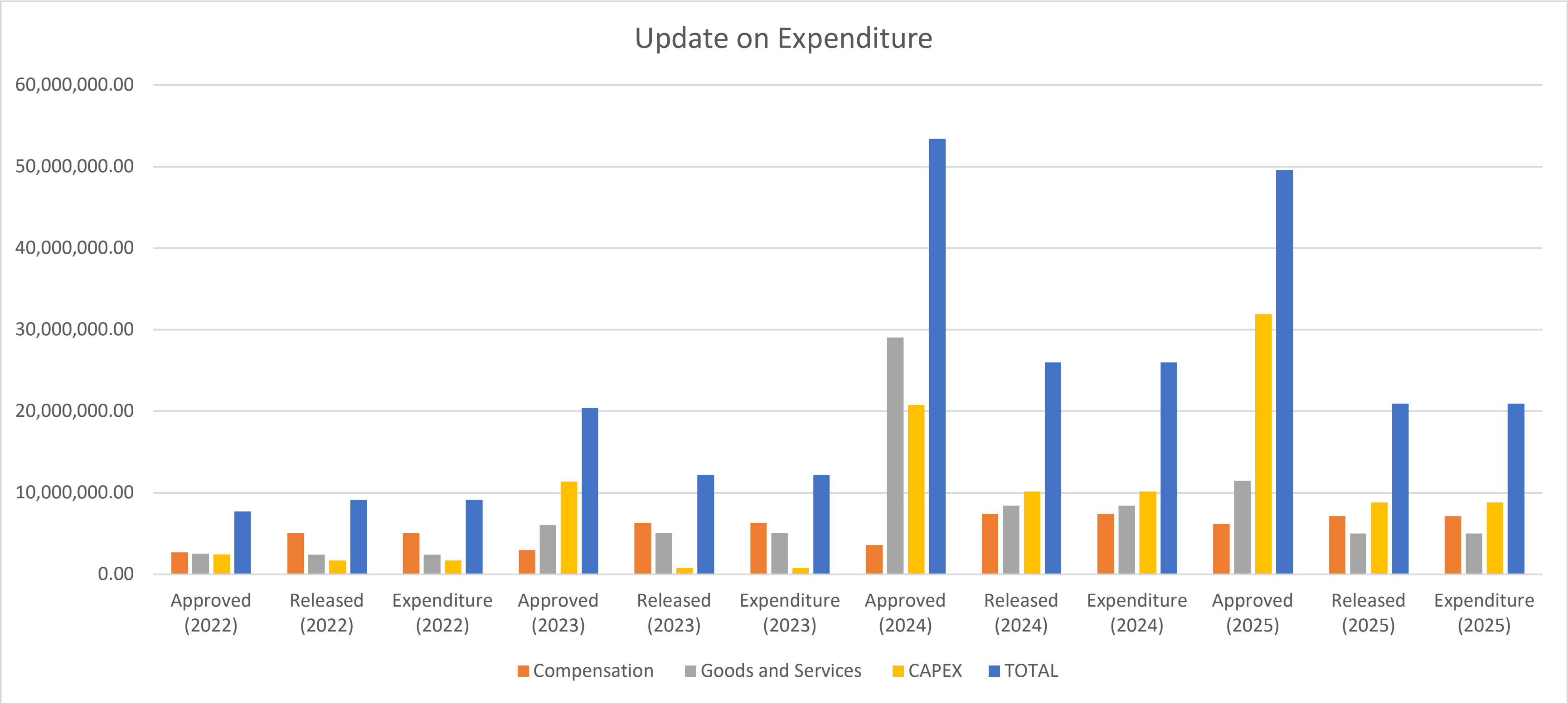


Figure 11: Update on Expenditure

SUCCESS FACTORS

- To an appreciable extent, activities in the Assembly's Revenue Improvement Action Plan (RIAP) were largely implemented. A task force was formed, and Demand Notices were served to defaulting individuals and businesses. This action resulted in the rise in Internally Generated Fund (IGF).
- Two pay points were also created at Asukawkaw and Tokuroano. The overriding objective was to reduce the travel time and the added cost of bill payment by citizens
- Closed pay points were revived to increase revenue collection points. This initiative also resulted in an increase in IGF collection whilst reducing the collection cost to the Assembly

- Training of the Revenue collectors were done periodically to bring them up to speed with reforms in the Public Financial Management Act 2016, Act 921

IMPLICATION OF SUCCESS FACTORS ON DEVELOPMENT

- The position of the Assembly's financial standing indicates that IGF is one of the major sources of funding, therefore delays in the release of District Assembly Common Fund (DACF) and other statutory releases should not necessarily affect recurrent expenditure.
- However, the Assembly used most of its IGF to fund recurrent expenditure, particularly IGF staff, which affects the use of IGF to undertake major capital projects
- The above situation indicates that a change is needed if the municipality is to achieve its broad goal of "improving the livelihood of the people by enhancing basic needs and increasing opportunities through sustainable socio-economic development and good governance through the participation among all stakeholders"
- This notwithstanding, management is consciously changing the situation by deliberately utilizing more IGF on capital projects. While effort is channeled through effective revenue mobilization

Table 13: MMDAs Capex Budget Performance Analysis

	Estimate		Release	Expenditure	Variance		
Project	**Unconstrained (A)**	**Constrained (B)**	**C**	**(D)**	**(A-B)**	**(B-C)**	**C-D**
Re-development of Phase 2 Dambai Market to include: a Paving of 4,500 square metres floor approx. in front of the Main Market	671,450.51	671,450.51	0.00	0.00	0.00	671,450.51	0.00
Re-development of Phase 3 Dambai Market to include: bituminous surfacing of 0.60km inner market roads with 1.40km covered U-`drains	855,841.61	855,841.61	0.00	0.00	0.00	855,841.61	0.00
Re-development of Phase 1 Dambai Market to include: a 1No. 2-Storey (with 32No.Lockable stores, 8No. Washrooms)	1,780,811.80	1,780,811.80	0.00	0.00	0.00	1,780,811.80	0.00
Construction of 2M*2M Box Culvert at Tokoroano-Congo Feeder Road (1.0Km)	512,559.72	512,559.72	171,666.88	171,666.88	0.00	340,892.84	0.00
Construction of 1No. 3-Unit Classroom Block at DACE Demonstration School	142,092.00	142,092.00	142,092.00	142,092.00	0.00	0.00	0.00
Construction of 1No. 6-Unit Classroom Block at Pai-Katanga	114,967.10	114,967.10	114,967.10	114,967.10	0.00	0.00	0.00
Construction of 1No. 2-Unit KG Classroom Block at Bawa Akura	23,067.88	23,067.88	0.00	0.00	0.00	23,067.88	0.00
Construction and furnishing of Municipal Ambulance Office	7,288.44	7,288.44	0.00	0.00	0.00	7,288.44	0.00

	Estimate		Release	Expenditure	Variance		
Project	Unconstrained (A)	Constrained (B)	C	(D)	(A-B)	(B-C)	C-D
Construction of 1No. 3-unit classroom block with Ancillary facilities (Girls Changing Room)	47,007.66	47,007.66	0.00	0.00	0.00	47,007.66	0.00
Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	569,506.00	569,506.00	0.00	0.00	0.00	569,506.00	0.00
Construction of Astro Turf for Youth Development Activities	2,870,518.75	2,870,518.75	315,376.50	315,376.50	0.00	2,555,142.25	0.00
Support the Construction of 3 Youth Parliament Centres	216,000.00	216,000.00	183,718.47	183,718.47	0.00	32,281.53	0.00
Construction of 1No. 2 Bed-Capacity theatre block and 2-Unit ward	9,929.97	9,929.97	0.00	0.00	0.00	9,929.97	0.00
Construction of 1 No. 4-bed capacity maternity block with washrooms	13,897.00	13,897.00	0.00	0.00	0.00	13,897.00	0.00
Construct and furnish (Beds, furniture, computers, etc) 1 No. CHPS compound with electricity and a Mechanised water system @ Monkrate	992,218.37	992,218.37	0.00	0.00	0.00	992,218.37	0.00
Construct and furnish (Beds, furniture, computers, etc.) 1 No. CHPS compound with electricity and a Mechanised water system @ Nanso	992,218.37	992,218.37	237,036.60	237,036.60	0.00	755,181.77	0.00
Const. and Furnish 1No. 2-Unit KG Blk with a store, office, 2-Unit Urinal and 1No. 4-Unit KVIP @ Okuma Akura	500,000.00	500,000.00	179,641.25	179,641.25	0.00	320,358.75	0.00
Construct and Furnish 1No. 3-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal @ Kpelema Hope for Life	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	0.00

	Estimate		Release	Expenditure	Variance		

Project	Unconstrained (A)	Constrained (B)	C	(D)	(A-B)	(B-C)	C-D
Construct and Furnish 1No. 6-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal @ Yariga No. 2	820,000.00	820,000.00	203,009.50	203,009.50	0.00	616,990.50	0.00
Re-Roof 1No. OPD section at Dambai Health Centre	160,000.00	160,000.00	159,900.00	159,900.00	0.00	100.00	0.00
Rehabilitate Kpachiri Teacher's Bungalow and Pavilion for prim school	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00
Rehabilitation of Wankayaw M/A KG Block	199,950.00	199,950.00	199,950.00	199,950.00	0.00	0.00	0.00
Rehabilitate and clad 1No. 6unit pavilion at Kelentin	400,000.00	400,000.00	300,600.44	300,600.44	0.00	99,399.56	0.00
Complete Nurses Bungalow at Adumadum	350,000.00	350,000.00	348,001.80	348,001.80	0.00	1,998.20	0.00
Complete Teacher's Bungalow at Motorway	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00
Dislodgement of public toilet	100,000.00	100,000.00	91,327.00	91,327.00	0.00	8,673.00	0.00
Rehabilitation of 10ha degraded land using Cashew tree including nursery	659,153.70	659,153.70	0.00	0.00	0.00	659,153.70	0.00
Street Naming, Property Addressing and Tagging	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00
Rehabilitation of Tsafo Junc.-Tsafo Akura feeder road	650,000.00	650,000.00	100,000.00	100,000.00	0.00	550,000.00	0.00
Desilting of drains	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00
Reshaping and spot improvement of 0.6 km Gbanzaba feeder road	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00
Installation and maintenance of streetlights	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00
Construction of Small Earth Dam	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00

	Estimate		Release	Expenditure	Variance		
Project	**Unconstrained (A)**	**Constrained (B)**	**C**	**(D)**	**(A-B)**	**(B-C)**	**C-D**
Rehabilitation of Wankayaw .- Ankaa Akura feeder road	1,125,000.00	1,125,000.00	42,000.00	42,000.00	0.00	1,083,000.00	0.00
Site and Drill 2No. Mechanised borehole with 1500-litre capacity, Polytank with a stand at Okuma Akura	360,806.68	360,806.68	85,912.00	85,912.00	0.00	274,894.68	0.00
Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Dambai Israel	360,806.68	360,806.68	141,120.00	141,120.00	0.00	219,686.68	0.00
Site Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Abongo	360,806.68	360,806.68	80,000.00	80,000.00	0.00	280,806.68	0.00
Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Chamba	360,806.68	360,806.68	101,952.00	101,952.00	0.00	258,854.68	0.00
Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Dambai Heath Center	360,806.68	360,806.68	87,272.00	87,272.00	0.00	273,534.68	0.00
Site and Drill 1 No. Mechanised borehole with a 1500-litre tank with a stand at KEMA	180,403.34	180,403.34	139,980.00	139,980.00	0.00	40,423.34	0.00
Construct 1 no. mechanized borehole at Oti SHS	180,403.34	64,000.00	61,750.00	61,750.00	116,403.34	2,250.00	0.00
Construct 1 No. 20-seater WC public toilet at Dambai market	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00
Rehabilitation and Furnishing of Magistrate Court Premises	400,000.00	344,559.09	0.00	0.00	55,440.91	344,559.09	0.00
Construction and completion of 1 No. 2 Bedroom bungalow for MCD	14,533.57	14,533.57	0.00	0.00	0.00	14,533.57	0.00
Rehabilitation of Sub- Structures	190,000.00	190,000.00	185,000.00	185,000.00	0.00	5,000.00	0.00
Renovate 1No. Semi-Detached Bungalow for Staff	200,000.00	198,600.00	198,600.00	198,600.00	1,400.00	0.00	0.00
Rehabilitation of Works Department Office Block	200,000.00	155,650.00	155,650.00	155,650.00	44,350.00	0.00	0.00
Refurbish MCE’s Bungalow	460,000.00	460,000.00	206,000.44	206,000.44	0.00	193,999.56	0.00

Table 14: CAPEX THROW FORWARD ANALYSIS

Multi-Year CAPEX throw forward			**MTBF Envelope**		**Performance**		**Details on Capital Projects, 2025**									
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project									
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Time overruns	Land acquisition and resettlement
													%	Picture		
2022-2025	2025	2024	2025	2024	2025	2025										
	671,450.51	4,500,000.00	671,450.51	3,915,653.30	0.00	0.00	N/A	Paving of 4,500 sq. metres of floor approx.. in front of Dambai market	1	3,915,653.30	3,915,653.30	3,302,030.33	94.31		9months	No Land acquisition required
	855,841.61	4,500,000.00	855,841.61	3,488,728.16	0.00	0.00	N/A	Bituminous surfacing of 0.6km inner market roads with 1.4km covered U-Drains	1	3,488,728.16	3,488,728.16	2,632,886.55	94.72		9months	No Land acquisition required
	1,780,811.80	4,500,000.00	1,780,811.80	4,167,338.00	0.00	0.00	N/A	Re-development of Phase 1 Dambai Market to include: a 1No. 2-Storey (with 32No.Lockable stores, 8No. Washrooms)	2	4,167,338.00	5,947,949.80	4,167,338.00	97.40		16 months	Land properly acquired with documentation (ARAP Prepared)
	512,559.72	1,200,000.00	512,559.72	1,037,981.92	171,666.88	171,666.88	N/A	Construction of 2M*2M Box Culvert at Tokoroano-Congo Feeder Road (1.0Km)	1	1,037,981.92	1,037,981.92	697,089.08	95		6 months	Land properly acquired with documentation

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2025									
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project									
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Time overruns	Land acquisition and resettlement
													%	Picture		
2025	2025	2024	2025	2024	2025	2025										
	23,067.88	480,000.00	23,067.88	462,500.00	0.00	0.00	N/A	Construction of 1No. 2-Unit KG Classroom Block at Bawa Akura	1	462,500.00	462,500.00	439,375.00	100		10 months	Land properly acquired with documentation
	2,870,518.75	3,200,000.00	2,870,518.75	3,194,569.75	315,376.50	315,376.50	N/A	Construction of Astro Turf for Youth Development Activities	1	3,194,569.75	3,194,569.75	639,427.50	40		6 months	Does not require land documentation
	569,506.00	1,200,000.00	569,506.00	1,143,880.00	0.00	0.00	N/A	Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	1	1,143,880.00	1,143,880.00	574,374.00	85		6 months	Land properly acquired with documentation
	142,092.00	142,092.00	142,092.00	142,092.00	142,092.00	142,092.00	N/A	Construction of 1No. 3-Unit Classroom Block at DACE Demonstration School	3	242,092.0	242,092.00	1242,092.00	100		3yrs	Land properly acquired with documentation

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2025									
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project									
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Time overruns	Land acquisition and resettlement
													%	Picture		
2025	2025	2024	2025	2024	2025	2025										
	114,967.10	366,694.20	114,967.10	366,694.20	114,967.10	114,967.10	N/A	Construction of 1No. 6-Unit Classroom Block at Pai-Katanga	3	549,052.00	549,052.00	549,052.00	100		3 yrs	Land properly acquired with documentation
	7,288.44	7,288.44	7,288.44	7,288.44	0.00	0.00	N/A	Construction and furnishing of Municipal Ambulance office	4	291,537.42	291,537.42	284,248.98	100		4 yrs	Land properly acquired with documentation
	47,007.66	47,007.66	47,007.66	47,007.66	0.00	0.00	N/A	Construction of 1No. 3-unit classroom block with landscaping at Ayeremu	7	258,805.05	258,805.05	211,797.39	100		7 yrs	Land properly acquired with documentation
	28,857.82	1,200,000.00	28,857.82	1,150,519.65	0.00	0.00	N/A	Construction of 1No. 3-unit classroom block with Ancillary facilities (Girls Changing Room) at Tokuroano	2	1,150,519.65	1,150,519.65	1,121,661.83	100		2 yrs	Land properly acquired with documentation

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2025									
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project									
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Time overruns	Land acquisition and resettlement
													%	Picture		
2025	2025	2024	2025	2024	2025	2025										
	500,000.00	500,000.00	500,000.00	500,000.00	179,641.25	179,641.25	N/A	Const. and Furnish 1No. 2-Unit KG Blk with a store, office, 2-Unit Urinal and 1No. 4-Unit KVIP @ Okuma Akura	0	500,000.00	500,000.00	179,641.25	90		N/A	Land properly acquired with documentation
	13,897.00	390,000.00	13,897.00	350,972.00	0.00	0.00	N/A	Construction of 1No. 4-Bed Capacity Maternity Block with Washrooms	2	350,972.00	350,972.00	337,075.55	100		2 yrs	Land properly acquired with documentation
	9,929.97	350,000.00	9,929.97	346,104.50	0.00	0.00	N/A	Construction of 1No. 2 Bed-Capacity theatre block and 2-Unit ward at Dambai Health Centre	2	346,104.50	346,104.50	336,174.53	100		2 yrs	Land properly acquired with documentation
	216,000.00	216,000.00	216,000.00	216,000.00	183,718.47	183,718.47	N/A	Support the Construction of 3 Youth Parliament Centres	1	215,310.00	215,310.00	183,718.47	100		12 months	Land properly acquired with documentation

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2025										
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project										
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Time overruns	Land acquisition and resettlement
													%	Picture		
2025	2025	2024	2025	2024	2025	2025										
	992,218.37	992,218.37	992,218.37	992,218.37	0.00	0.00	N/A	Construct and furnish (Beds, furniture, computers, etc) 1 No. CHPS compound with electricity and a Mechanised water system @ Monkrate	0	941,200.00	941,200.00	0.00	68		N/A	N/A
	650,000.00	650,000.00	650,000.00	500,000.00	100,000.00	100,000.00	N/A	Rehabilitation of Tsafo Junc.-Tsafo Akura feeder road	2	642,840.39	642,840.39	242,882.00	96		2 yrs	No land acquisition required
	400,000.00	430,000.00	400,000.00	400,000.00	0.00	0.00	N/A	Reshaping and spot improvement of 0.6 km feeder road to connect to Dambai market	2	N/A	N/A	0.00	100		2 yrs	N/A
	800,000.00	1,500,000.00	800,000.00	1,321,496.05	0.00	0.00	N/A	Construction of small earth dams	1	1,321,496.05	1,321,496.05	0.00	10		12 months	No land acquisition required

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2024									
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project									
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Time overruns	Land acquisition and resettlement
													%	Picture		
2025	2025	2024	2025	2024	2024	2024										
	1,502,471.28	1,600,000.00	1,502,471.28	1,502,471.28	42,000.00	42,000.00	N/A	Rehabilitation of Wankayaw-Ankra Akura feeder road	1	1,502,471.28	1,502,471.28	42,000.00	10		12 months	No land acquisition required
	360,806.68	360,806.68	360,806.68	360,806.68	101,952.00	101,952.00	N/A	Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Chamba	0	359,796.69	359,796.69	101,952.00	70		N/A	Land properly acquired with documentation
	14,533.57	14,533.57	14,533.57	14,533.57	0.00	0.00	N/A	Construction and completion of 1 No. 2 Bedroom bungalow for MCD	5	123,698.90	123,698.90	109,145.33	100		5 yrs	Land properly acquired with documentation
	400,000.00	350,000.00	344,559.09	344,559.09	0.00	0.00	N/A	Rehabilitation and Furnishing of Magistrate Court	1	344,559.09	344,559.09	344,559.09	100		12 months	Land properly acquired with documentation

2.9.1 Analysis of Revenue and Expenditure Performance

Revenue

Generally, the performance of IGF has been steady over the period considering how the Assembly implemented activities rigorously in its Revenue Improvement Action Plan for improved internal generation of funds. From above, the growth patterns in 2023 and 2024 saw a 70.05% and 69.49% achievement rate as against their set targets of GHC 1,026,896.00 and GHC 1,351,795.21 respectively. In the 2025 fiscal year under review, the MA achieved 120.83% of its IGF target of GHC 1,313,596.03. The Assembly must harness the huge potential at its disposal to propel development at the local level. In respect of DACF, there was a significant increase in terms of growth (releases). The MA recorded a growth rate of 50.14% in 2025 as against a growth rate of 30.71% in 2024. Same can be said of the MP's CF and the PWD's CF which recorded growth rates of 58.69% and 114.63% respectively, as against their set targets. Although there are records of receipt for MSHAP funds, there was a receipt of over 126.39% as against the set target on MSHAP funds which heavily impacted implementation of HIV/AIDS Programmes for the 2025 fiscal year. However, in 2024, the MA received 29.12% of MSHAP funds as against a set target of GHC 26,000.00 for implementation of HIV/AIDS Programmes. This impacted negatively on implementation since all planned activities could not be carried out.

Although the Assembly achieved 120.83% of its IGF target, it still hopes to improve upon its IGF performance by taking measures including:

- Revamping Market Management Committee
- Updating existing revenue database
- Mass transfers and reshuffling of revenue staff who have overstayed their schedules.
- Monitoring and supervision by the revenue improvement task force
- Constitution of Revenue Task Force

Notwithstanding the issues with regards to the MAs IGF performance, the Assembly is faced with the following challenges in revenue mobilization. They include:

- Lack of adequate and reliable data for revenue mobilization.
- Chieftaincy and land disputes
- Lack of logistics for monitoring of revenue collection and collectors
- Unwillingness to pay property rates
- Delay in payment of commissions due revenue collectors
- Failure to prosecute defaulters
- Inadequate public education

Expenditure

As of 31st December, 2025, expenditure on compensation of employees was GHC 7,139,088.20 representing 34.10% of the total expenditure. This amount was a little below the baseline amount of 2024 (GHC 7,428,315.60) by GHC 289,227.40, which is 3.89%. With regards to Goods and Services expenditure, it was 23.85% of the total expenditure and fell short of the baseline, in 2024, by 40.75%. Expenditure on CAPEX was 42.06% of the total expenditure. However, there was a depreciation against the baseline year 2024 amount by 13.25%. Although some expenditure items for 2025 exceeded the baseline year amounts by wide margins, expenditure was within their approved ceilings. After careful analysis of the MA's total expenditure, it was revealed that the MA has a lot of on-going projects which would have to be rolled over into the 2026 AAP for completion. In all the Assembly planned to spend an amount of GHC 49,577,971.46 on compensation, goods and services as well as CAPEX but only an amount of GHC 20,937,311.55 was spent on these expenditure items.

2.10 Updates on Core Indicators

Table 14 presents the updates on Core Indicators adopted to monitor the contribution of the Assembly to overall national development. It contains the status of National Core Indicators in the various sectors of the Municipality including output of agricultural production, average productivity of selected crops, number of new industries established, number of new jobs created, education, health, conditions of road network, electricity connectivity, and other social indicators. It also captures District specific indicators. The performances of these indicators are measured against the baseline of 2023. The trend analyses of these indicators are categorized under the various development dimensions presented below:

2.10.1Development Dimension: Economic Development

Under the Economic Development Dimension, there are five main national core indicators to monitor the municipality's performance in relation to the overall national economic development. Among the indicators under this development dimension are agricultural production output, average productivity of selected crops, number of new industries established, number of new jobs created, and percentage change in IGF.

2.10.1.1 Total output of agricultural production

With a baseline of (4,325), (7,064), (203,580), (194,250) and (3,700) metric tonnes for maize, rice (milled), cassava, yam and groundnut respectively recorded in 2021, the selected crops have witnessed significant increase in outputs. There was 12.5%, 11.0%, 14.0%, 22.6% and 10.5% increase in production in 2022 over 2021 outputs for maize, rice (milled), cassava, yam and groundnut respectively as well as 10.98%, 10.71%, 11.38%, 10.08%

and 12.47% increase in production in 2023 over 2022 outputs for these same selected crops. However, there was a reduction of 7% and 44.8% in production for cereals (maize and milled rice respectively). This was due to extensive drought spell periods that were experienced during the planting season in 2024. This harms food security in the Municipality. Notwithstanding, production increased by 8% and 9% for cassava and yam. For the 2025 fiscal year, outputs of maize, rice, cassava and groundnut increased by 61%, 46.18%, 5% and 20% respectively as against 2024 outputs whilst yam recorded a 3.32% decrease in production against 2024 output. Again, cattle, sheep and goat also recorded increases of 21.4%, 21.2% and 21.0% in 2022 over 2021 outputs, as well as 10.10%, 10.20% and 10.0% increase in 2023 over 2022 outputs. In 2024 as well, there was an increase of 13.3%, 10.43% and 13.3% over 2023 outputs. However, in 2025, there was decrease in output productions for all livestock. Cattle recorded a 2.70%, sheep 2.07% and goat 2.70% reduction in outputs.

The appreciable improvement in most outputs in the Municipality could be attributed to adoption of new technologies, the Feed Ghana Programme, enhanced training of farmers and improved extension services.

Table 15: Update on Performance of Core District Indicators

Indicator	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key Programmes undertaken during the year	Challenges encountered in the year	Policy recommendations
ECONOMIC DEVELOPMENT								
Total output of agricultural production -staples (Mt) -Selected cash crops (Mt) -Livestock and poultry (count) -Fisheries (Mt)	Maize 4,865.63	Maize 5,400	Maize 5,022	Maize 7,638.00	Maize: 8,096.28	Sensitization on Feed Ghana Programme Implementation of Feed Ghana Programme	Modalities for implementing the Feed Ghana Programme are not readily available. Source of funding and the allocation not known at the MA level.	Modalities for implementing Feed Ghana Programme should be available to MA. Allocation for implementing Feed Ghana activities should be made.
	Rice 7,841.04	Rice 8,681.5	Rice 4,792.2	Rice ; 6,967.62	Rice ;7005.5			
	Cassava 232,081.20	Cassava 258,500	Cassava 279,180	Cassava 265,000.00	Cassava 295,930.80			
	Yam 238,275.5	Yam 262,300	Yam 285,907	Yam 271,000,00	Yam 276,420			
	Groundnut 4,090	Groundnut 4,600	Groundnut 4,370	Groundnut 5,000	Groundnut 5,250			
	Cattle: 9,185	Cattle: 10,113	Cattle: 11,458	Cattle: 10,618	Cattle: 11,148.9			
	Sheep: 21,967	Sheep: 24,208	Sheep: 26,733	Sheep: 25,418	Sheep: 26,180.54			
	Goat: 30,008	Goat: 33,009	Goat: 37,398	Goat: 34,659	Goat: 36,391.95			
Average productivity of selected crop (mt/ha):	Maize 2.75	Maize 3.0	Maize 3.8	Maize 3.0	Maize 3.5			
	Rice 4.6	Rice 4.85	Rice 4.60	Rice 4.50	Rice 4.80			
	Cassava 22.5	Cassava 23.5	Cassava 24.6	Cassava 23.7	Cassava 24.1			
	Yam 20.5	Yam 21.5	Yam 21.8	Yam 22	Yam 23			
	Groundnut 1.85	Groundnut 2.0	Groundnut 1.9	Groundnut 2.0	Groundnut 2.0			
Percentage of Arable Land under Cultivation	70%	70%	72%	70%	75%			
Number of new industries established	Agriculture: 3	Agriculture: 0	Agriculture: 0	Agriculture: 10	Agriculture: 5	Implementation of LED activities under the GPSNP II, SOCO project and GSCSP	Weak Public Private Partnership agreements between the MA and the Private sector	Institutionalization of stronger PPP arrangements at the District level
	Industry: 0	Industry: 0	Industry: 0	Industry: 1	Industry: 0			
	Service: 3	Service: 0	Service: 0	Service: 5	Service: 2			
Number of new jobs created	Agriculture: 2,150	Agriculture: 2,235	Agriculture: 935	Agriculture: 2,500	Agriculture: 935			
	Industry: 0	Industry: 0	Industry: 0	Industry: 500	Industry: 0			

Indicator	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key Programmes undertaken during the year	Challenges encountered in the year	Policy recommendations
	Service: 11	Service: 1,000	Service: 10	Service: 100	Service:34			
Percentage change in IGF Growth	11%	22.02%	30.58%	45%	68.97%	Implementation of Revenue Improvement Action Plan	Lack of adequate and reliable data for revenue mobilization. Lack of logistics for monitoring of revenue collection and collectors Unwillingness to pay property rates	Update Revenue Database Provide adequate logistics for monitoring and supervision Sensitization of rate payers
SOCIAL DEVELOPMENT								
Indicator	**Baseline 2022**	**Actual 2023**	**Actual 2024**	**Target 2025**	**Actual 2025**	**Key Programmes undertaken during the year**	**Challenges encountered in the year**	**Policy recommendations**
Net enrolment ratio	KG: 58.3%	KG: 59.7%	KG: 81%	KG: 90%	KG: 83%	Organise "My First Day" at School Programme	Inadequate infrastructure	Increased monitoring and Supervision
	Prim: 65.2%	Prim: 67.1%	Prim: 99.1%	Prim: 100%	Prim: 99.4%			
	JHS: 41.7%	JHS: 42.3%	JHS: 61.26%	JHS: 70%	JHS: 64.15%			
	SHS: 14.5%	SHS: 15.2%	SHS: 16.3%	SHS: 25%	SHS: 19.7%			
Gender Parity Index	KG: 1.06	KG: 1.5	KG: 1	KG: 1	KG: 1	Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic	Indiscipline among some BECE candidates	Provision of adequate school Infrastructure
	Prim: 0.97	Prim: 0.98	Prim: 1	Prim:1	Prim: 0.97			
	JHS: 1.00	JHS: 1	JHS: 1	JHS: 1	JHS: 1			
	SHS: 0.90	SHS: 0.97	SHS: 0.9	SHS: 1	SHS: 0.96			
Completion rate	**F M**	**F M**	**F M**	**F M**	**F M**			

Indicator	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key Programmes undertaken during the year	Challenges encountered in the year	Policy recommendations
• Kindergarten	(60.9%) (56.0%)	(65.2%) (69.1%)	(100%) (100%)	(100%) (100%)	(100%) (100%)	Provision of dual desks for basic schools	Child labour/ Pupil' attendance on Market days is very low	Enhanced conditions of services for teachers
• Primary	(71.5%) (66.5%)	(73.6%) (81.4%)	(100%) (100%)	(100%) (100%)	(89%) (94%)			
• JHS	(49.0%) (41.8%)	(52.3%) (45.6%)	(88%) (88%)	(100%) (100%)	(92%) (92%)			
• SHS	(66.8%) (60.5%)	(72.2%) (63.5%)	(35%) (35%)	(100%) (100%)	(56%) (56%)			
Pass Rate • JHS	54.6%	56.6%	81%	85%	85%			
• SHS	33.7%	37.5%	39%	45%	42%			
Proportion of health facilities that are functional								
• CHPS Compound	52%	85.7%	85.7%	100%	85.7%	Renew and enrol LEAP beneficiaries on NHIS platform Implementation of CHPS Programme	No District Hospital in the District Capital, Dambai Low access to health care in Island communities	Increased and Equitable access to Healthcare Services Improved Healthcare Infrastructure
• Clinic	2%	85.7%	85.7%	100%	85.7%			
• Health Centre	57%	100%	100%	100%	100%			
• Polyclinic	0%	0%	0%	100%	0%			
• Hospital	0%	0%	0%	100%	0%			
Proportion of population with valid NHIS card	Indigent: 3%	Indigent: 3.7%	Indigent: 3.05%	Indigent: 4.5%	Indigent: 4.15%			
	Informal: 9.3%	Informal: 9.3%	Informal: 10.2%	Informal: 14%	Informal: 12.5%			
	Aged: 1.0%	Aged: 1.8%	Aged: 2.1%	Aged: 5%	Aged: 3.9%			
	Under 18 yrs: 13.4%	Under 18 yrs: 14.4%	Under 18 yrs: 16.3%	Under 18 yrs: 20%	Under 18 yrs: 18.6%			
	Pregnant Women: 2.6%	Pregnant Women: 2.4%	Pregnant Women: 3,2%	Pregnant Women: 5%	Pregnant Women: 4.3%			
	Total: 29.2%	Total: 30.8%	Total: 41.36%	Total: 51.7%	Total: 49.78%			

Indicator	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key Programmes undertaken during the year	Challenges encountered in the year	Policy recommendations
Percentage of communities with access to basic drinking water services	Total 58%	Total 61%	Total 67.5%	Total 80%	Total 69.7%	Implementation of Enhancing Water, Sanitation & Hygiene Activities Implementation of CLTS	Limited Infrastructure Open Defecation Indiscriminate dumping	Promote climate-resilient WASH infrastructure and practices
	Urban 31.8%	Urban 33.6%	Urban 36.8%	Urban 40%	Urban 36.8%			
	Rural 69.3%	Rural 72.4%	Rural 75.7%	Rural 80%	Rural 76.7%			
Proportion of population with access to basic sanitation services	Total 22%	Total 44%	Total 48.3%	Total 60%	Total 51.23%			
	Urban 15%	Urban 51%	Urban 55.7%	Urban 70%	Urban 59.8%			
	Rural 8%	Rural 13%	Rural 19%	Rural 30%	Rural 22.3%			
Number of births and deaths registered	Birth Death	Birth Death	Birth Death	Birth Death	Birth Death	Registration of Births and Deaths	Lack of Data on Births and Deaths	Collection of Baseline Data on Births and Deaths
Children (below 18 years)	3,634 0	3,743 53	173	4,000 0	489			
Youth (18-35 years)	459 86	1,543 231	1,482	2,000 0	1,789			
Adult (above 35 years)	0 75	14 876	480	1,000 0	372			
Recorded cases of child abuse								
• Child trafficking	M 32 F 10	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	Promote juvenile justice and administration Undertake child protection activities	Inadequate office space and equipment	Provision of adequate office accommodation and equipment to support implementation of the departmental activities
• Child labour	M 32 F 10	M 0 F 0	M 0 F 0	M 0 F 0	M 29 F 16			
• Sexual abuse	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0			
• Emotional abuse	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 8 F 12			
• Neglect	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0			
• Early marriage	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0			

Indicator	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key Programmes undertaken during the year	Challenges encountered in the year	Policy recommendations
• Female genital mutilation	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0			
• Family-child separation	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0			
Maternal mortality ratio (Institutional)	125/100,000LB	0	39.5/10,000LB	0	39.5/10,000LB			
Malaria case fatality (Institutional)								
• Under five (5) years	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	Support Malaria Control Activities	Low awareness on Malaria control activities	Increased awareness creation on Malaria control activities
• Women between 15-49 years	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0	M 0 F 0			
Prevalence of Malnutrition:								
• Wasting	0	9.85%	0	0	0			
• Underweight	2.6%	2.56%	1.85%	0	1.85%			
• Stunting	3.5%	6.13%	1.71%	0	1.71%			
• Overweight	N/A	1.55%	0	0	0			
ENVIRONMENT, INFRASTRUCTURE & HUMAN SETTLEMENT								
Indicator	**Baseline 2022**	**Actual 2023**	**Actual 2024**	**Target 2025**	**Actual 2025**	**Key Programmes undertaken during the year**	**Challenges encountered in the year**	**Policy recommendations**
Percentage of road network in good condition	Total: 33.8% Urban: 23% Rural: 10.8%	Total: 34% Urban: 30% Rural: 10%	Total: 46% Urban: 41% Rural: 27%	Total: 50% Urban: 45% Rural: 40%	Total: 49% Urban: 43% Rural: 33%	Rehabilitation of Feeder Roads	Lack of access roads	Investment in road infrastructure
Percentage of communities covered by electricity	Total: 42% Urban: 100% Rural: 32.8%	Total: 45% Urban: 100% Rural: 32.8%	Total: 47% Urban: 100% Rural: 39.6%	Total: 100% Urban: 100% Rural: 45%	Total: 54% Urban: 100% Rural: 42.4%	Implementation of the Rural SHEP project	Overloading of transformers with streetlights is affecting the transformers	Expansion in the Implementation of the Mini Grid Systems

GOVERNANCE, CORRUPTION & PUBLIC ACCOUNTABILITY								
Indicator	**Baseline 2022**	**Actual 2023**	**Actual 2024**	**Target 2025**	**Actual 2025**	**Key Programmes undertaken during the year**	**Challenges encountered in the year**	**Policy recommendations**
Reported cases of crime						Support the organisation of MUSEC meetings and activities	Fulani Herdsmen and Farmer-related conflicts	Zoning of grazing areas to avoid farmer-herder conflicts
Rape	2	0	1	0	1			
Armed Robbery	7	0	4	0	2			
Defilement	6	1	2	0	8			
Murder	2	2	0	0	3			
Drug Trafficking	4	2	1	0	1			
Peddling	6	4	0	0	1			
Drug Abuse	7	5	0	0	0			
Domestic Violence	7	3	0	0	0			

EMERGENCY PLANNING AND PREPAREDNESS								
Indicator	**Baseline 2022**	**Actual 2023**	**Actual 2024**	**Target 2025**	**Actual 2025**	**Key Programmes undertaken during the year**	**Challenges encountered in the year**	**Policy recommendations**
Number of communities affected by disaster								
• Bushfires	1	2/0	2	0	4	Organize disaster preventive & mitigation programmes	Building along flood prone areas	Enforcement of Disaster Bye-laws
• Floods	0	20	0	0	0			
• Wind/Rain storms	4	2	2	0	3			
• Boat Accidents	N/A	1	1	0	0			
• Domestic Fire	N/A	2	2	0	3			
• Drought	N/A	N/A	3	0	0			
Proportion of population who have tested positive for covid-19	3 (0.003%)	0	0	0	0	Control and mitigate COVID-19	Lack of awareness	Increased awareness creation on COVID-19

IMPLEMENTATION, COORDINATION, MONITORING & EVALUATION								
Indicator	**Baseline 2022**	**Actual 2023**	**Actual 2024**	**Target 2025**	**Actual 2025**	**Key Programmes undertaken during the year**	**Challenges encountered in the year**	**Policy recommendations**
Percentage of Annual Action Plan implemented	90.8%	82.3%	89.86%	100%	95.03%	Implementation and Monitoring of 2025 AAP	Inadequate resources	Timely release of funds to implement planned projects and programmes

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Table 16: Update on District-Specific Indicators

Indicator	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key Programmes undertaken during the year	Challenges encountered in the year	Policy recommendations
Proportion of farmers with access to extension services	1:2769	1:2078	1:6,233	1:500	1:6,233	Supervised activities of AEAs	Low staff strength	Posting of additional AEAs to augment existing numbers
Number of health staff benefitting from capacity building programmes	172	182	196	250	279	Support immunization services Support malaria control Support HIV/AIDS programmes	Low-skilled delivery High rate of home delivery on Islands and other hard-to-reach areas Inadequate critical staff such as Midwives, general or curative Nurses and Physician Assistants Demarcated CHPS zones without compounds	Lobby the Regional Health Directorate for more staff and MA for sponsorship for the school Creation of maternity points in all facilities Lobby the Municipal Assembly, organizations and NGOs for the construction and renovation of CHPS compound Lobby the Municipal Assembly and other key stakeholders to support in the provision of laboratory ice in health centres to check the HB levels of pregnant women.
Percentage of immunisation coverage (Penta3)	135.7%	119.34%	117%	95%	107.35%			
Number of health facilities constructed	0	0	2	2	2			
Percentage of Pregnant women given LLINs	100%	100%	100%	100%	100%			
Percentage of children due for Measles 2 dose given LLINs	100.7%	97.3%	114%	90%	98.6%			
No. of CHPS Compound rehabilitated	0	0	0	2	3			
No. of Maternity Blocks constructed	1	0	1	1	0			
Percentage coverage for ante-natal care	92.8%	94.4%	92.36%	90%	90.7%			
Percentage coverage for post-natal care	49.8%	41.23%	43.6%	85%	60.78%			
OPD Per Capita	0.65	0.64	0.64	1.2	0.56			
Percentage Skilled Delivery	48.3%	48.5%	53.45	65%	50.6			
Number of street/delinquent	42	12	27	54	35			

/dropouts' children integrated								
Number of LEAP beneficiaries	1677	7,584	7746	75844	7328			
Number of women's groups and youth groups educated	150	5	85	45	34			
Number of child protection activities organised	39	70	53	50	46			
No. of Child and Welfare programmes held	9	3	13	14	16	Promote juvenile justice and administration		
No. of capacity building programmes for PWDs and the Vulnerable	120	2	44	58	54			Provision of adequate office accommodation and equipment to support implementation of the departmental activities
No. of Registered ECDC and NGOs	ECDC-3 NGO-12	ECDC-1 NGO-4	ECDC-0 NGO-2	ECDC-5 NGO-5	ECDC-0 NGO-0		Inadequate office space and equipment	
No. of Supported Domestic Violence Against Women and Child Trafficking	Domestic Violence-7 Child Trafficking-8	Domestic Violence-3 Child Trafficking-0	Domestic Violence-0 Child Trafficking-0	Domestic Violence-0 Child Trafficking-0	Domestic Violence-11 Child Trafficking-0	Undertake child protection activities		
No. of Community Engagement sessions on how to manage properties acquired in marriage	1	2	2	3	2			
No. of Community Sensitization to prevent Violence Against Women/Girls	1	2	4	15	10			
No. of PWDs established in IGAs	187-M 275-F	234-M 403-F	9-M 16-F	200-M 180-F	180-M 172-F			
No. of LEAP Beneficiaries renewed and enrolled on NHIS platform	856-M 1,0871-F	1,051-M 1,451-F	496-M 921-F	1,530-M 1,820-F	1,650-M 1,540-F			
No. of Communities declared ODF	0	14	8	14	8	Implementation of Sanitation Improvement Package	Weak enforcement of By Laws	Enforcement of By Laws
No. of Communities fumigated	12	23	7	7	7			

No. of Landfill sites managed	1	1	1	1	1	Implementation of CLTS Screening and Sensitization of food and drink vendors	Obstruction by community members and political interference Logistical constraints	Provision of adequate logistical support
No. of Water Systems constructed	5	0	2	20	12			
Number of food operators educated and screened	1,005	626	627	1,500	1,649			
Number of communities affected by disaster (Bushfire, Floods, Windstorm)	Windstorm: 2 Rainstorm: 2 Domestic fire: 1	Windstorm: 2 Rainstorm: 2 Domestic fire: 4	Bushfires: 2 Windstorm: 2 Boat Accident: 1 Domestic fire: 2 Drought: 3	Bushfires: 2 Windstorm: 10 Boat Accident: 0 Domestic fire: 10 Drought: 0	Bushfires: 2 Windstorm: 1 Boat Accident: 1 Domestic fire: 1 Drought: 0	Organize disaster preventive & mitigation programmes Undertake tree planting activities	Building along flood prone areas Deforestation Illegal lumbering	Enforcement of Bye-laws
Number of trees planted	1,500 (300)	36,827	28,097	50,000	28,097			
Hectares of degraded lands rehabilitated	N/A	33.16 hectares	10 hectares	30 hectares	10 hectares			
Number of disaster preventive and mitigation prog. organised	21	18	10	60	53			
Number of climate change programmes organised	8	15	6	2	2			
Percentage of planning schemes updated	6%	25%	0	25%	0	Implementation of Street Naming and Property Addressing System Review of existing Planning Schemes Organisation of TSC/SPC meetings	Land litigation Inadequate Local Plans for operation Inadequate Logistics for Development Control	Clearly demarcate boundaries
Number of streets addressed	0		120	250	120			
Number of meetings organised for permit approvals	2	12	12	12	12			
Length of storm drain constructed	0	0	0	2km	0		Lack of access roads	Investment in road infrastructure

Length of Feeder Roads rehabilitated	23km	5km	106km	25km	106km	Rehabilitation of Feeder Roads		
Number of streetlights installed	25	40	250	500	250		Poor maintenance of existing streetlights	Routine maintenance of streetlights
Number of streetlights maintained	0	180	450	600	450	Installation and Maintenance of Streetlights		
Number of civic education programmes conducted	990	1,025	760	441	457	Conduct Civic Education Programmes		
Number of national celebrations supported	2	2	2	2	2		Inadequate financial support.	
No. of Sub-District structures supported financially	3	3	3	3	3	Organise all mandatory & stat. meetings of the Assembly		Provision of adequate logistical, financial and accommodation support
Number of functional Sub-District Structures	3	3	3	3	3		Inadequate office space to accommodate staff and logistics	
Percentage of staff with improved capacity	78%	76%	22%	100%	22%			
Number of PFM town hall mtgs organised	2	2	2	2	2	Support National Day celebrations		
Number of MPCU monitoring conducted	4	4	4	4	4			

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Table 17: Update on Integrated Social Services (ISS) indicators

S/N	INDICATORS	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key Programmes undertaken during the year	Challenges encountered in the year	Policy recommendations
1.	Number of trainings conducted on ISSOPs	1	1	0	3	2			
2.	Proportion of case workers trained in child protection and family welfare	3	3	3	2	2			
3.	Number of child violence cases benefitting from social welfare/social services	0	2	12	18	12			
4.	Number of children reached by social work/social services	3,090	3,020	420	442	400			
5.	Number of people reached with child protection and SGBV information	3,090	3,221	289	1,540	1,500			
6.	Number of LEAP household members on NHIS	4,732	3,777	2,158	7,500	7,000			
7.	Number of households with adolescent girls benefiting from LEAP Programme	1,118	1,570	322	145	140			
8.	Number of outreach visits to communities with LEAP households	4	4	2	4	2			
9.	Number of referrals received from GHS	1	0	5	15	5			
10.	Proportion of referrals receiving adequate follow-up	2	4	8	15	8			
11.	Number of DSWCD's that have shared their MMDA's LEAP	3	3	4	4	4	Implementation of Integrated	Late release of activity funds by the finance	Timely release of funds for activities implementation to

	Household data with both NHIS and GHS						Social Services (ISS) activities	Department of the MA for activities implementation	achieve needed results
12.	Number of regional intersectoral monitoring visits	2	2	0	0	0			
13.	Number of meetings to discuss integrated services	1	2	6	2	2			
14.	Number of girls reached by prevention and care services	1,300	491	155	15	12			
15.	Number of CP/SGBV cases referred to other services and followed up	61	0	3	5	4			
16.	Number of NGOs, including RHCs, trained	1	15	2	1	0			
17.	Number of children in RHCs profiled and reunified	10	12	7	0	0			
18.	Proportion of sub-standard RHCs closed	0	0	0	0	0			
19.	Number of children placed in foster care	0	1	0	5	2			
20.	Proportion of population with access to basic drinking water sources	58%	61%	67.5%	100%	67.5%			
21.	Proportion of population with access to improved sanitation services	22%	44%	48.3%	100%	48.3%			
22.	Number of people in ODF communities	6,450	9,868	4,876	7973	4,876			

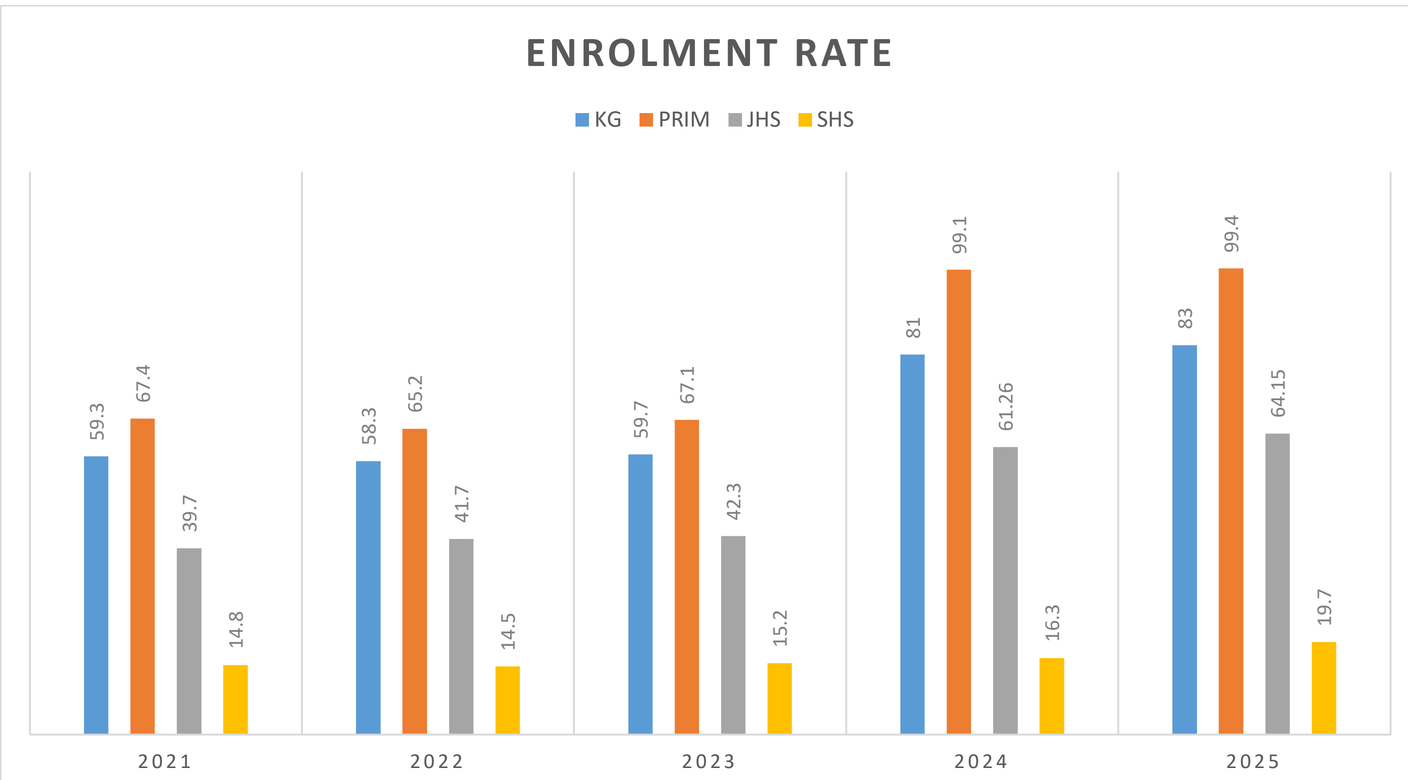
Source: Krachi East Municipal Assembly, MPCU, February, 2026

2.10.2Social Development

Net Enrolment Rate

There was an increase in NER from 2024 to 2025 at the kindergarten, primary, JHS, and SHS levels of education. These four levels recorded a rise of 2.46%, 0.30%, 4.71%, and 20.85%, respectively, as against the baseline year, 2024. The ascending trend affected all levels, and this indicates the Municipality is on course to improve access to quality education.

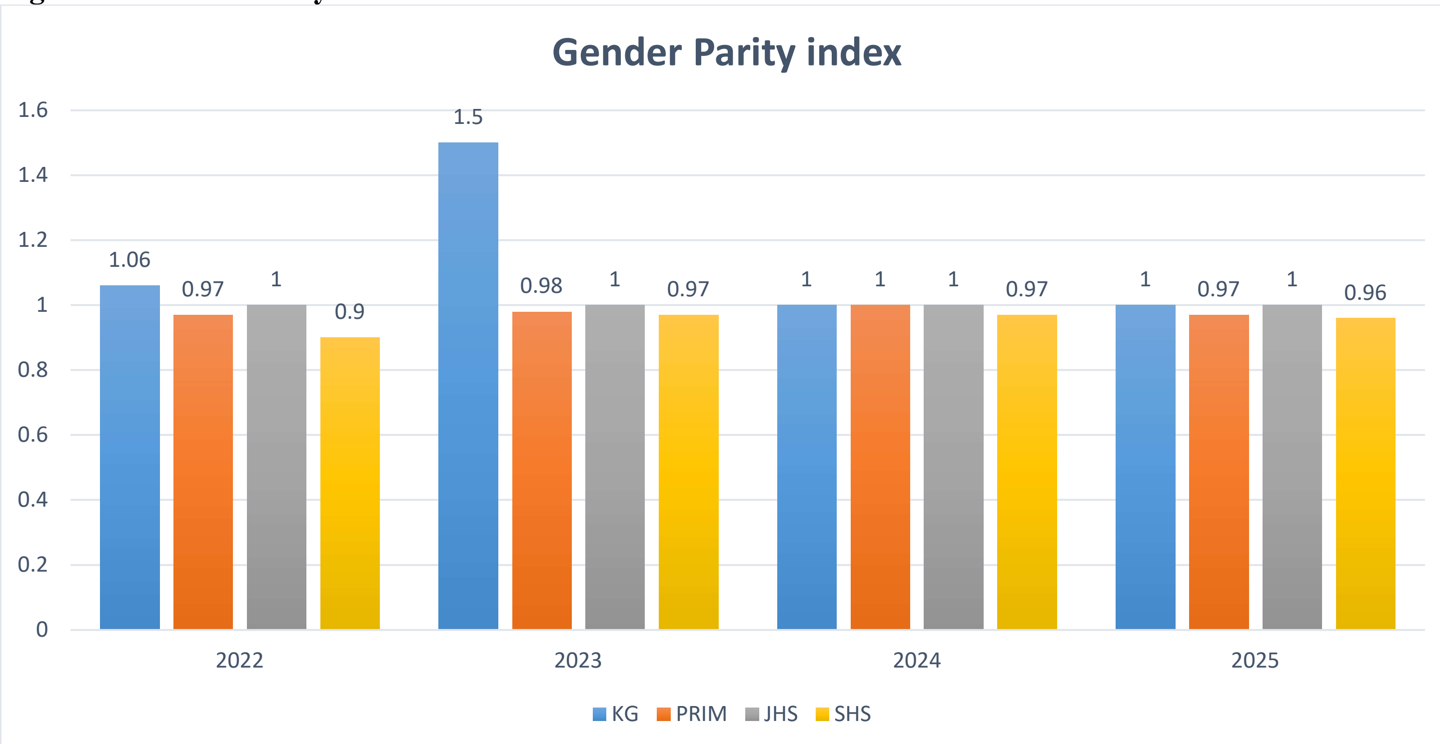
Figure 7: Net Enrolment Rate



Gender Parity index

There was a record of general improvement at all levels compared to the baseline, 2024, figures. It is further evident that the KG and JHS levels aside SHS and Primary levels recorded parity. However, at the SHS and Primary levels there were no parity. Looking critically at the parity indices, it could be said that both female and male enrolment have improved as compared to baseline year.

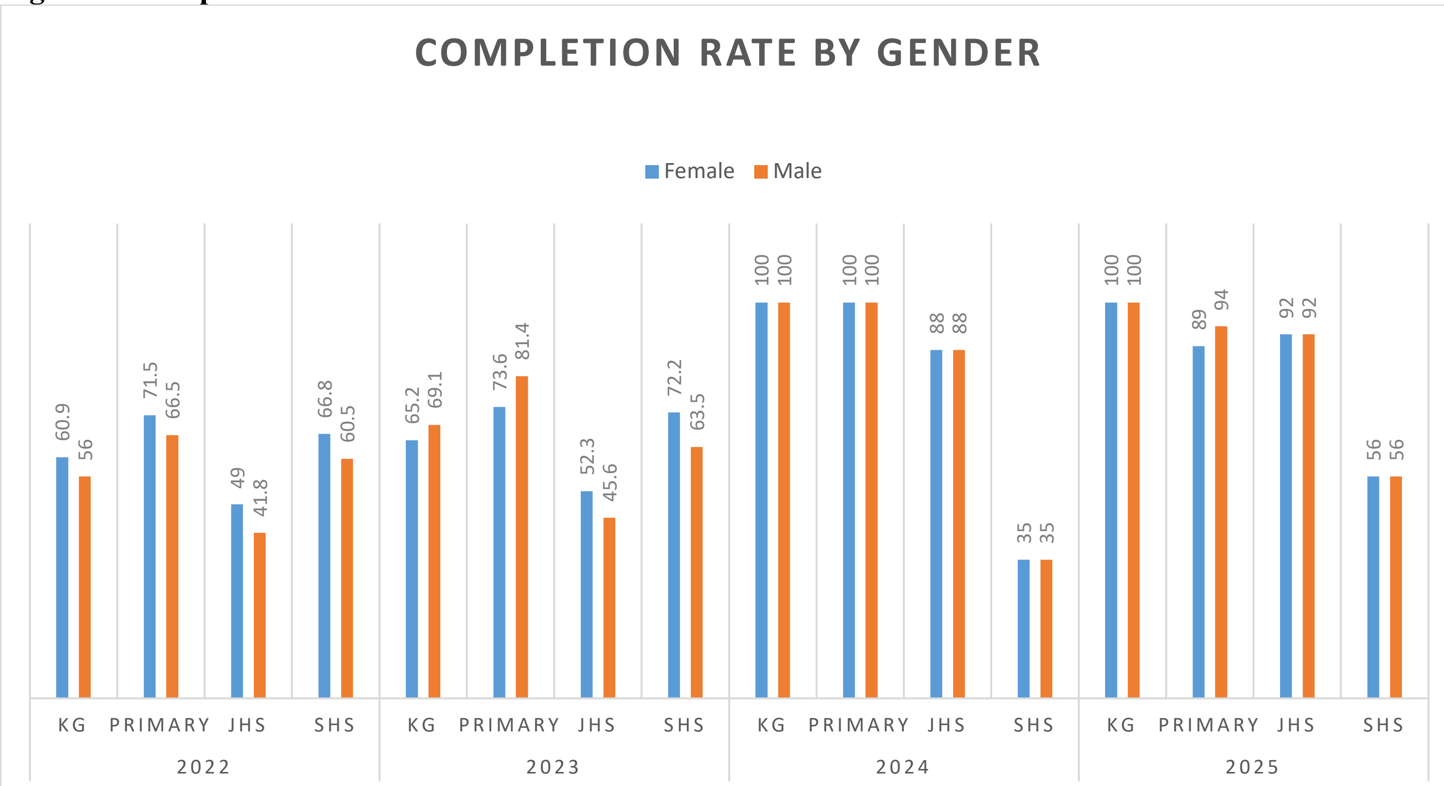
Figure 8: Gender Parity index



Completion Rate

At the Primary, JHS and SHS levels completion rate targets for 2025 were not met. Also, comparing the baseline, 2024, rates to rates in 2025 at the JHS level, there was an increase of 4.54% in completion rate and a drastic increase of 60% whiles the primary level recorded a reduction of 11%. However, at the KG level, completion rate targets were achieved, that is 100%. It is therefore evident that completion rate at the primary level is very poor. Efforts should therefore be targeted to ensure adequate completion at the primary level.

Figure 9: Completion Rate



Pass Rate

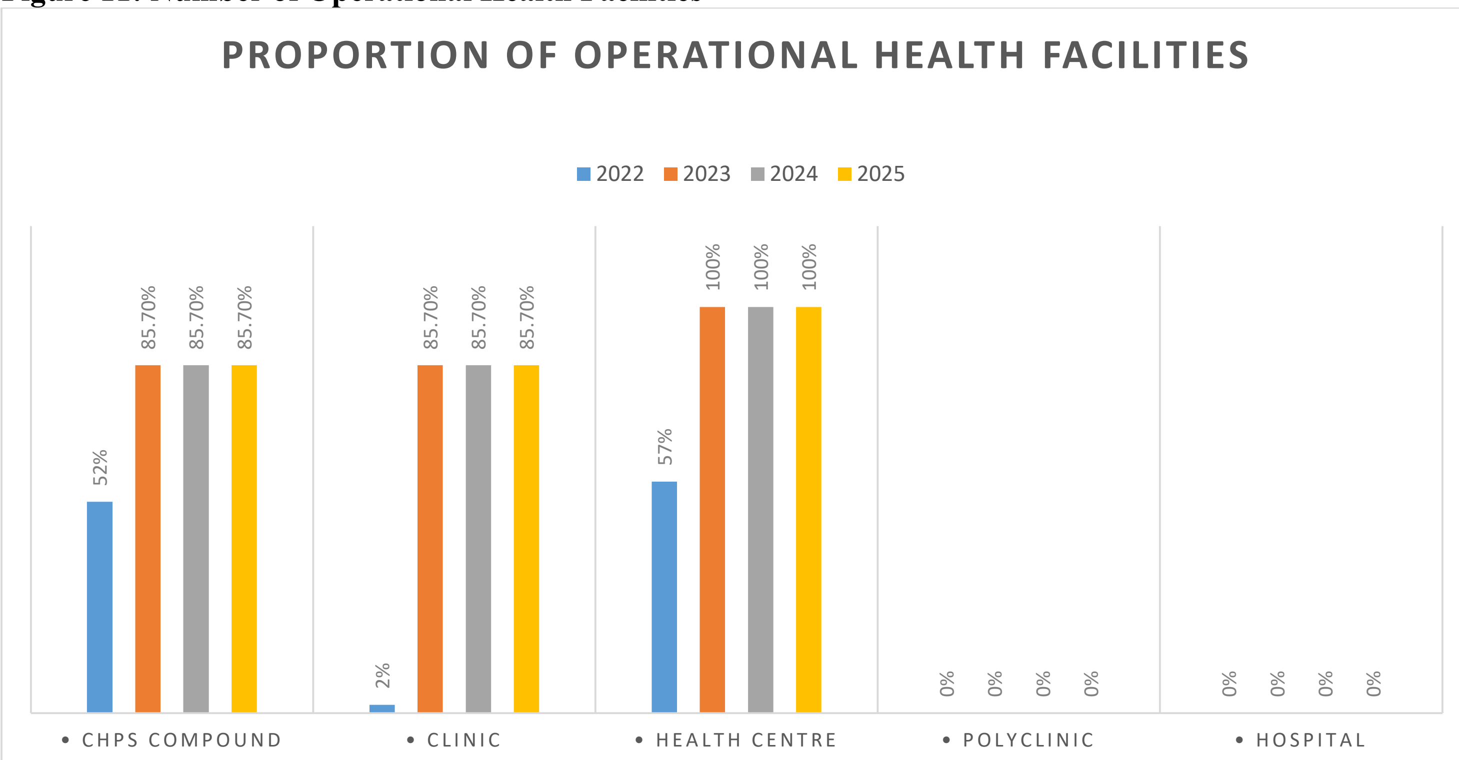
With achievement in terms of pass rate at both the JHS and SHS levels, there were improvements as compared to the baseline, 2024. There was an improvement of 4.93% at the JHS and 20% in 2025 at the SHS over their respective baseline 2024.

Figure 10: Pass Rate

Proportion of Operational Health Facilities

All health facilities were operational except for Polyclinic and Hospital due to non-construction of a Polyclinic and District hospital as planned.

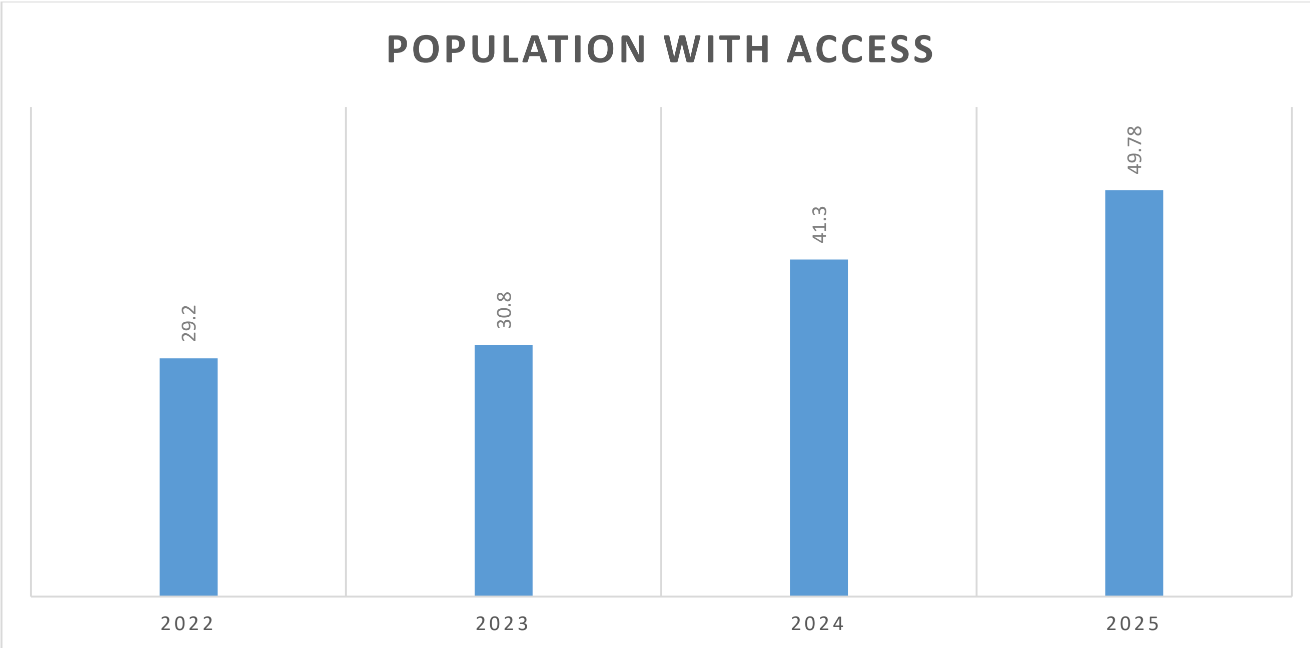
Figure 11: Number of Operational Health Facilities



Proportion of Population With Valid NHIS Card

Although, there was an improvement of 20.35% over the baseline 2024, with regards to the percentage of the Municipal population with access to NHIS, it is evident generally that the percentage of the total population with access to the National Health Insurance Scheme is still less than 50%. Strategies would have to be deployed to ensure most people are enrolled unto the scheme as well as renewing of expired cards timeously.

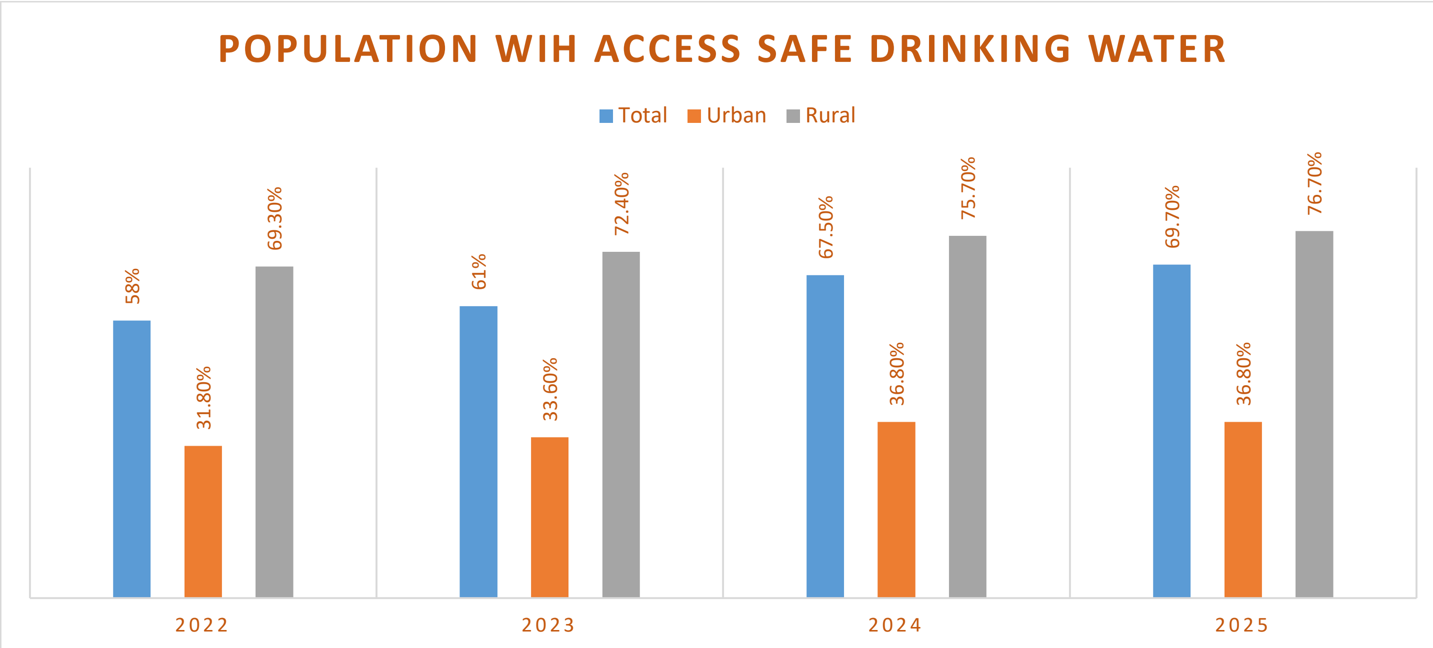
Figure 12: Proportion of Population With Valid NHIS Card



Access to Safe Drinking Water

Targets for 2025 were all not met even though there were significant improvements for the Municipality due to implementation of SAHA Global's surface water treatment project, drilling and mechanization of boreholes by private individuals as well as under the SOCO project. Same can be said of the baseline, 2024, in comparison with 2025 which also showed slight improvement in access to drinking water. Increase in population in the face of unsustainable sources of access to safe drinking water is a delimiting factor affecting access to portable water. To ensure sustainable supply of water and improvement in access, large town water systems need to be developed.

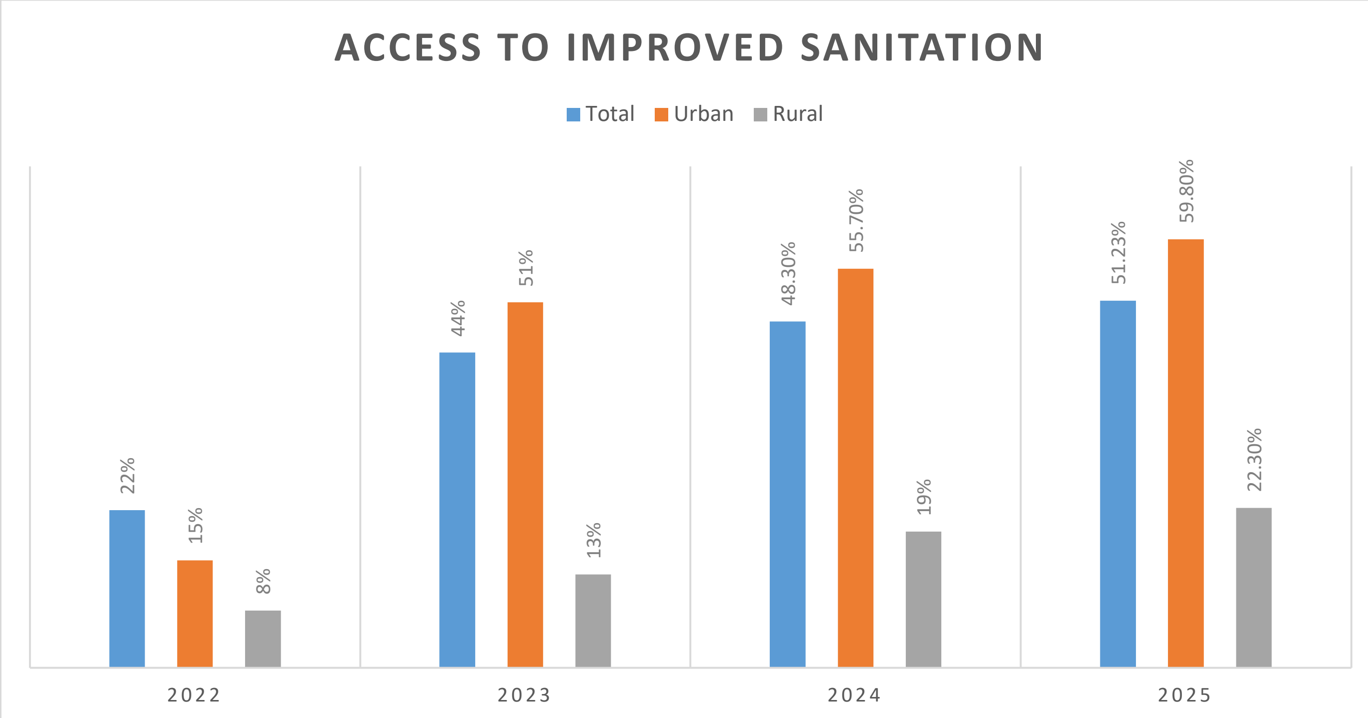
Figure 13: Access to Safe Drinking Water



Access to Improved Sanitation

Access to improved sanitation in 2025 compared to the baseline saw a marginal improvement mainly due to the implementation of Community Led Total Sanitation (CLTS) Strategy under the Enhancing WASH project in the Municipality. As achieved above, access to improved sanitation in the rural areas wasn't that significant with a record of 22.3% as compared to a record of 59.8% in urban areas as of 2025. Generally, there have been slight improvement in sanitation between the baseline and the implementing year

Figure 14: Access to Improved Sanitation



Recorded Cases of Child Trafficking and Child Abuse

As recorded in 2025, issues of child trafficking are becoming minimal in the Municipality with a record of 0 for males and 0 for females which is a 100% achievement. It is obvious from above that people are now becoming enlightened on child trafficking issues.

Road Network in Good Condition

Targets in 2025 were not achieved except for rural road network target which recorded an achievement of 33.0% as against a target of 30%. Same could be said of the baseline year which recorded an achievement of 27% as against a target of 20%. The moderate achievements are mainly due to the implementation of the District Road Infrastructure Programme (DRIP) in the municipality.

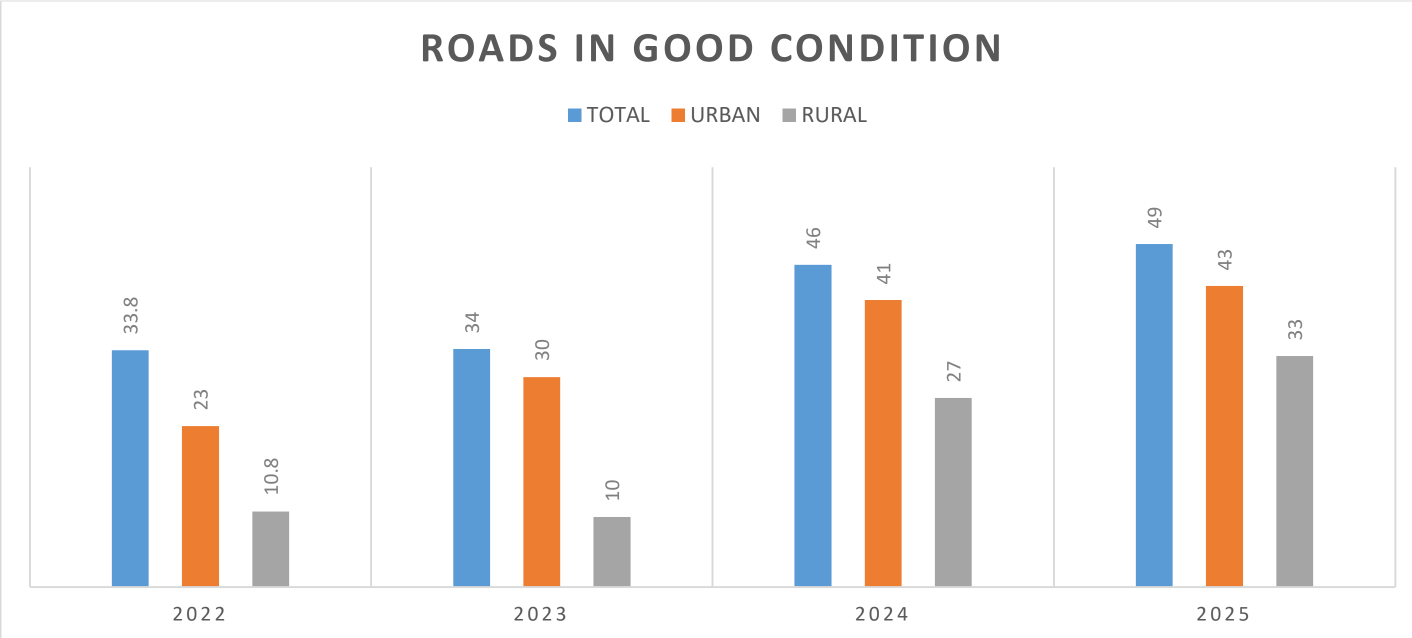
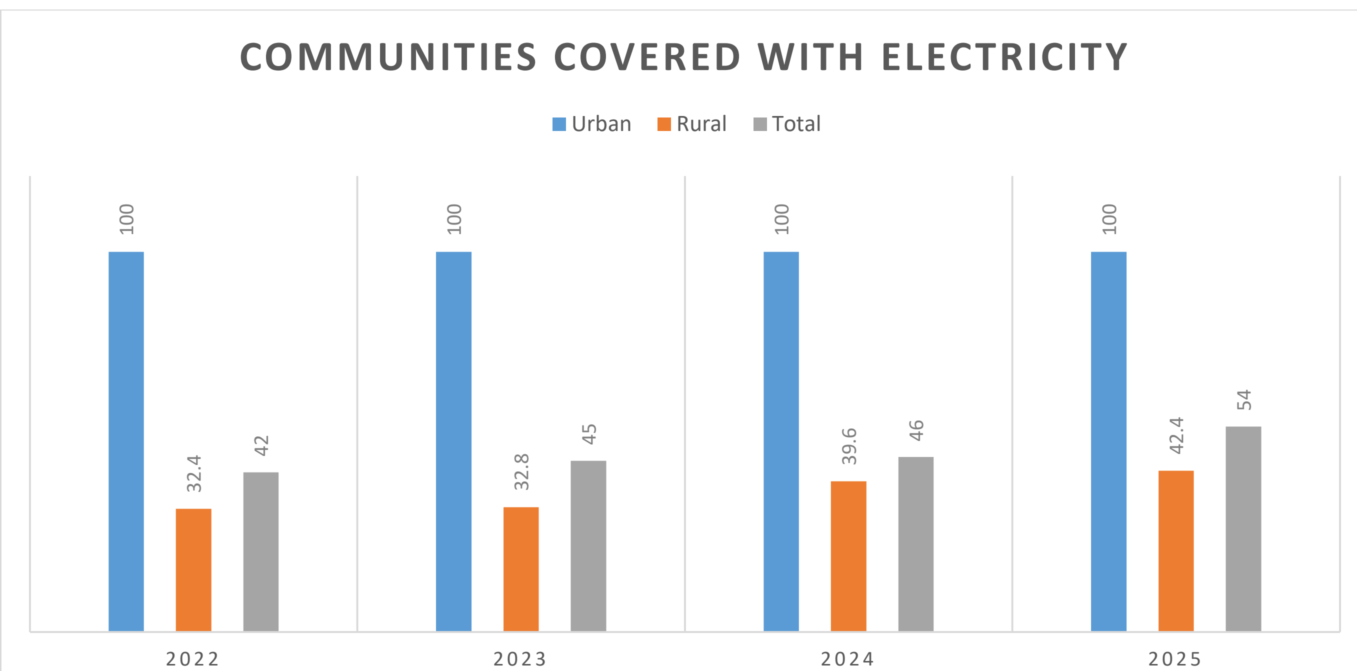


Figure 15: Roads in Good Condition

Communities Covered with Electricity

With electricity connectivity, targets for the implementing year as depicted above were not achieved for rural areas although, slight improvements were recorded due to the Rural Self-help Electrification Project (SHEP). On the contrary, targets for urban areas were achieved for the year under review as well as the baseline 2024.

Figure 17: communities covered with electricity



2.11 Update on Critical Development and Poverty Issues

This section presents progress on the implementation of critical Development issues planned for implementation in the Municipality. It contains the assessment of activities implemented to reduce poverty and to create jobs for the teeming youth as contained in the objectives of Government of Ghana initiatives such as the Youth Employment Programme and the Ghana School Feeding Programme. Others include the Livelihood Empowerment Against Poverty (LEAP), National Health Insurance Scheme, Capitation Grant etc. It also contains information on the implementation of the President Special Initiatives such as the Free Senior High School Programme, Feed Ghana Programme, Free Primary Health Care etc.

Table 18: Updates on Critical Development and Poverty Issues in 2025

Critical Development and Poverty Issues	Target (GHS)/Qty	Actual Receipt (GHS)/Qty	No. of Beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme***	N/A	N/A	Male – 6,200 Female – 6,050	Male – 5,709 Female – 5,778
Capitation Grant	300,000.00	290,501.96	Male – 15,000 Female – 15,000	Male – 12,773 Female – 12,053
National Health Insurance Scheme	393,545.00	345,735.00	Male – 32,100 Female – 36,164	Male – 15,864 Female – 18,163
Livelihood Empowerment Against Poverty	4,531,104.00	3,933,720.00	Male – 3,000 Female – 6,000	Male – 2,205 Female – 5,379
National Youth Employment Programme*	N/A	N/A	Male – 70 Female – 200	Male – 58 Female – 147
Free Senior High School Programme*	250,000.00	210,100.00	Male – 1,300 Female – 1,100	Male – 1,220 Female – 881
Support for PWDs	450,000.00	107,400.00	Male – 120 Female – 140	Male – 78 Female – 101
Ghana Productive Safety Net Project	3.75MT	.6 MT	Male – 93 Female – 141	Male – 103 Female – 156

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Table 19: Staff Strengths of MMDAs

Departments	Requirements		Actual	% Covered	Training Required
	Minimum	Maximum	2025		
Central Administration	111	156	51	33	Report Writing, Effective Supervision, Effective Organization of Programmes, Events, Meetings and Workshops, Training on Negotiations, Effective Public Speaking, Training on Proposal Writing
Human Resource	2	3	1	33	Conflict Resolution, Employment Law, Communication and Negotiation Skills, Effective Supervision Skills, Office Administration and Management, Effective Public Speaking
Internal Audit	5	8	4	50	Information system audit, Enterprise Risk Management training, financial reporting and validation under (IPSAS), Effective Public Speaking
Social Welfare and Community Development	10	13	4	31	Social work Data Management, Conflict Resolution, Effective Public Speaking
Works	10	13	7	54	Project Management & Auto Card, Effective Report Writing, Effective Public Speaking
Physical Planning	17	24	5	21	Auto Card, Quantum Geography Information System, Effective Report Writing, Effective Public Speaking
Environmental Health	7	10	17	170	Training on Prosecution process
Birth and Death	2	3	2	67	Local Governance Protocols
Statistics	2	3	1	33	Effective Monitoring and Evaluation Tools
Agriculture	52	78	10	30	Effective Monitoring and Evaluation tools, Effective Report Writing, Effective Public Speaking,
Total					

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Table 20: Capacity Development

Name or type of the Capacity Development	Venue/Location	Purpose of the programme	Source of funding	Target group	Facilitators	No. of beneficiaries		
						Total	Male	Female
Train Staff Members and others on Effective Staff Performance Appraisal/Management Instrument Administration	KEMA Conference, Hall, Dambai.	Improve upon Effective Staff Performance Appraisal/Management Instrument Administration	DACF	Heads of Depts/Units and Others (About 40 participants	In-House	51	35	16
Train the Staff of the Assembly on "filing of documents and information management.	KEMA Conference, Hall, Dambai.	Improve the capacity of the Assembly Staff Members in the filing of documents and information management	IGF	Heads of Depts/Units and Others About 30 participants.	In-House	39	31	8
Sensitize the Heads of Departments and Key Officers on the Local Governance Act, 2016 (Act 936).	KEMA Conference, Hall, Dambai.	Deepen Administrative decentralization and understanding of the Local Governance Act, 2016 (Act 936) with amendment Act 940.	RFG	Heads of Decentralized and Non-Decentralized Dept/Institutions who attend and participate in Assembly meetings. -Zonal Council Chairmen and Secretaries etc. (About 50 participants	In-House	50	36	14

Source: Krachi East Municipal Assembly, MPCU, February, 2026

Table 21: Logistics Analysis

Logistics	Required	Actual	Remarks
Computers	Laptops-38, Desktops-15	Laptops-20, Desktops-9	3-laptops & 2-desktops are not functional
Printers	17	11	2 of the printers are in bad condition
Projectors	3	2	Only 1 is functional
Office Space	16	11	Some key units/departments do not have adequate office space (SW&CD, PPD, EHU, Budget and Procurement unit)
Vehicle	9	5	I of the vehicles is not motorable and is grounded

Source: Krachi East Municipal Assembly, Asset Mgt. Unit, February, 2026

2.12 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

2.12.1Ghana School Feeding Programme

The Ghana School Feeding Programme (GSFP) was implemented in forty-four (44) schools and managed by forty-four (44) caterers with a total of 5,709 males and 5,778 females' beneficiaries.

The Programme has contributed to an increase in enrolment and enhancement of retention in beneficiary schools. It is the hope of the Assembly that more schools would be enrolled onto the Programme to ensure sustainable achievement of its objectives.

2.12.2HIV/AIDS

HIV/AIDS testing was conducted at National Events (Independence Day Commemoration, Farmers' Day Celebrations), and commemoration of World AIDS Day. A total of 1,865 males and 2,638 females were tested during the period. Also, advocacy meetings specifically focusing on stigma reduction and Prevention of Mother to Child Transmission were conducted.

2.12.3Child Rights Protection

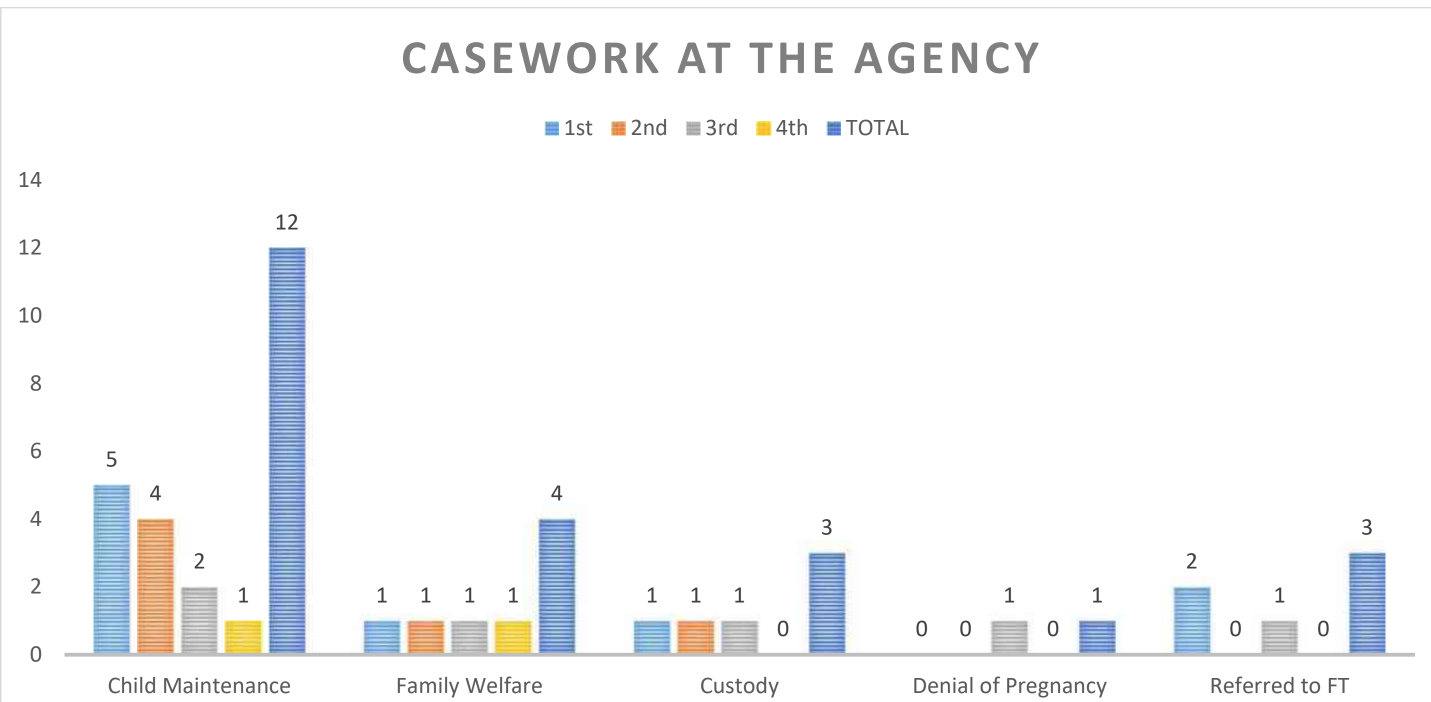
During the period, tools and exercises were developed for engaging children, families (parents) and community members through demonstrations of behaviour that protect children from violence, abuse, exploitation, discrimination and neglect.

Table 22: Casework at the Agency

Quarter	Child Maintenance	Family Welfare	Custody	Denial of Pregnancy	Referred to FT	TOTAL
1st	5	1	1	0	2	9
2nd	4	1	1	0	0	6
3rd	2	1	1	1	1	5
4th	1	1	0	0	0	3
TOTAL	**12**	**4**	**3**	**1**	**3**	**23**

Source: Krachi East Municipal Assembly, SDD, February, 2026

Figure 21. Casework



Except for cases referred to the family tribunal, all cases have been successfully resolved with the cooperation of the parties involved and they have expressed satisfaction with the proceedings and the outcomes of the cases. Peace and unity have been restored in their homes. The department is yet to conduct home visits to ascertain the extent to which parties involved in the case are complying with terms and recommendations agreed upon by all parties.

Family Tribunal

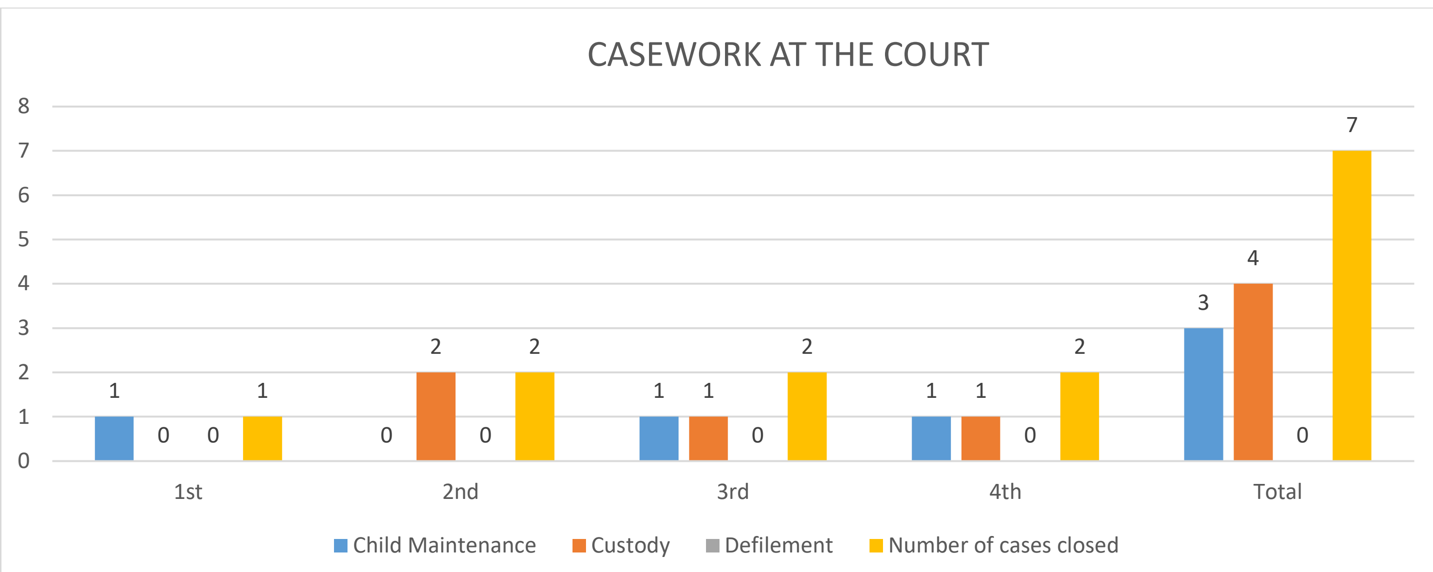
The family tribunal is fully panelled and continues to arbitrate child and family related cases. Below is the summary of cases handled by the court during the year under review.

Table 23: Casework at the Court

Quarter	Child Maintenance	Custody	Defilement	Number of cases closed
1st	1	0	0	1
2nd	0	2	0	2
3rd	1	1	0	2
4th	1	1	0	2
TOTAL	**3**	**4**	**0**	**7**

Source: Krachi East Municipal Assembly, SDD, February, 2026

Figure 22: casework at the court



Four (4) cases have been referred to Alternative Dispute Resolution (ADR) Committee for arbitration. Reports from ADR Committee indicate that the cases have been resolved expeditiously to the satisfaction of the parties involved.

Day Care Centres

All 28 Day Care Centres in the Municipality have been monitored and inspected during the year under review. There are some trained attendants in these centres. All centres have enough outdoor space for play and enough playing equipment for the children. They are also doing well in terms of environmental tidiness of their centres. They all have the required number of attendants proportional to the number of children there. We have started the process of registering all Day care centres and licensing them. We are therefore going to ensure that within the coming year all processes are completed, and they will duly be licensed.

Community Child Protection Project

Section 16(1) and (2) of the Children's Act (Amendment Act 560) mandates District Assemblies to implement necessary policies to promote child protection within their jurisdiction. In furtherance of this provision, UNICEF Ghana has supported the department to coordinate the formation of Community Child Protection Committee (CCPC) in **53** communities. Funds were also released to monitor the 28 communities within the year under review.

Child Trafficking

There were no reported cases of child trafficking for the year under review. The Department continues with their monitoring to ensure compliance with the safety plans.

2.12.4Livelihood Empowerment Against Poverty (LEAP)

Currently, there are **7584 (Males-2205, Females-5379)** beneficiaries on the programme and an amount of **Six Hundred and Fifty-Five Thousand, Six Hundred and Twenty Ghana Cedis (GH655,620.00)** was disbursed to the **1876** beneficiary households every two months during the year under review and six successful payments were made to the beneficiaries. On the monitoring of beneficiary households to see whether they are complying with the conditions of the program or not, **900** households have been monitored.

2.12.5Support to Persons With Disabilities (PWDs)

The Municipality has a total of One Thousand Five Hundred and Fourteen **(1,514)** Persons with Disabilities. The males are **456** and the females are **687**. In 2024, an amount of Three Hundred and Thirty Thousand, One Hundred and Seventy-Four Ghana Cedis, Seventy-Five Pesewas (**GHC 330,174.75**) was received and disbursed to 203 persons with disability to support them. The support included economic empowerment, education, training and medical and assistive devices.

2.12.6 Ghana Productive Safety Net Project

The Project sought to reduce rural poverty through **Labour Intensive Public Works (LIPW)** in the areas of road construction and climate change (establishment of 3No. Cashew Plantations). **A total of 158 males and 177 females** benefited**.**

2.12.7 MCE's engagement with Communities

The Hon. Municipal Chief Executive (MCE) during the period visited and engaged 117 communities out of the 235 communities within the Municipality. The issues that came up included but were not limited to the following:

- Poor environmental sanitation
- Limited water coverage
- Limited electricity coverage especially in Lakeside and Island communities
- Limited coverage of School Feeding Programme
- Limited coverage of Livelihood Empowerment Against Poverty Programme

The Hon. MCE pledged his support to ensure mitigation of the above issues through engagement with relevant Ministries, Departments and Agencies, and through mobilization of adequate internal funds to bolster the statutory funds which he indicated were not released timeously. Given the low financial constraints of the Assembly, he impressed upon communities to also support the decentralization process by honouring their tax obligations, and also trigger and support self-initiated projects and programmes in a bid to accelerate development thereby reducing poverty in the Municipality. He also impressed upon community members to take advantage of the Government's Programmes which include Feed Ghana Programme, Adwumawura, Mahama Care, 24 Hour Market Economy etc.

2.12.8 Health Insurance Registration for Vulnerable Persons

To promote the health status of vulnerable people in the district, **3,282** vulnerable persons, made up of **2,103** females and 1,179 males were screened and recommended for registration onto the National Health Insurance Scheme (NHIS). These beneficiaries can now go to the hospital happily and enjoy health care when they are sick. Besides this, during the month of breast cancer awareness day, 150 women were screened. And out of this, 25 of them were found to have traces of infection and were recommended for further medical services

2.13 Update on Evaluations Conducted, their Findings and Recommendations

Evaluations were conducted as per details in Table 16. These include assessing the adherence to COVID-19 protocols and assessing the acceptance of COVID-19 vaccines.

The method employed in executing the above involved the use of a checklist and questionnaire to track adherence to COVID-19 protocols and assess the acceptance rate of COVID-19 vaccines. The findings and recommendations are presented in Table 16 below.

Table 24: Update on Evaluations conducted, their findings and recommendations

Name of the Evaluation	Policy/programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Outcome assessment on uptake of COVID-19 vaccine	COVID-19 vaccination campaign	District Health Management Team, Regional Health Directorate and National Headquarters teams	Use of a checklist on ODK	High vaccine hesitancy Low coverage Low Island services	Intensify public education on vaccine uptake Assembly to support island services
Impact assessment of SMC programme to prevent malaria among children under five years	Implementation of Seasonal Malaria Chemoprevention (SMC)	District health Management Team, Regional Health Directorate and national Headquarters teams, community volunteers and nurses	Use the anti-malarial drug administration, the checklist on kobo collect tool	Reduction in under five malaria cases High community participation	Programme should sustained Expand the target group to ten years
Assess TB Screening for case detection and management	Implement TB control programme	NGOs, municipal health management teams community volunteers, clinical staff	Use of TB screening tools Sputum collection, lab investigation and treatment monitoring	Low case detection rate Refusal to report symptoms Low adherence to TB regiment	Increase case detection through community sensitization MA to support in case detection Improve adherence monitoring

Assessing immunization services at all service delivery points to prevent vaccine-preventable diseases	Implement Expanded Programme on Immunization (EPI) services	Community Health Nurses Disease Control Officers, Public Health Nurse	EPI Monitoring Checklist. ODK	High immunization coverage on inland Low immunization on island	MHD to sustain coverage on inland Assembly to give financial Support for island communities services
Assessment on Supplementation of iron and folic acid for pregnant mothers to prevent Anaemia in pregnancy	Anaemia Control Programme	Nutrition Officers, Public Health Officer	Monitoring checklist	Low uptake of iron and folic acid by some mothers	Intensify education on iron uptake
Impact of Cash Transfers to LEAP beneficiaries	Disbursement of funds to LEAP beneficiaries	SWCDO, Financial Institutions	Survey using •Questionnaire •Focus group interview •Secondary data (Progress Reports)	Funds used for payment of school fees Funds used as start-up capital for SMEs	The only recommendation from almost all the beneficiaries was that the amounts disbursed per beneficiary/ies should be increased since it was making a

					positive impact in their lives
Impact assessment on low access to Health Service on island and demarcated CHPS Zones	Implementation of CHPS Programme	CHPS Coordinator Sub district leaders CHOs	CHPS Monitoring Checklist	Lack of CHPS Compounds at demarcated zones and island	Assembly to build CHPS compound on island and Zones to increase access

Source: Krachi East Municipal Assembly, MPCU, February, 2026

2.14 Participatory Monitoring and Evaluation (PM&E) Undertaken and Their Results

As part of the Participatory Monitoring and Evaluation Process, the Municipality adopted a Participatory Rural Appraisal Methodology in assessing service delivery at health and educational facilities, and sanitation activities. The health and education service deliveries were assessed using community score cards. In respect of sanitation, it involved the use of Transect Walks and Defecation Area Mapping to identify and map out sites where open defecation and indiscriminate dumping of household and other forms of wastes were located at the communities. At a focus group discussion with identified community leaders, strategies were developed to end open defecation and indiscriminate dumping in order to achieve total sanitation in each of the selected communities. Refer to table 24 for the details.

Table 25: Update on Participatory Monitoring and Evaluation (PM&E) Conducted

Name of the PM&E Tool	Policy/ program/ project involved	Consultant or Resource Person	Methodology used	Findings	Recommendations
PRA (mapping, stakeholder analysis, ranking)	Update of MESSAP	M/S Environmental Stewards Ltd., MPCU, RPCU	Focus Group Discussing, Consultative Meetings, Fora	It was observed that there were a lot of challenges related to sanitation needs in the Municipality Low capacities of local institutions to strategize and plan programmes to address sanitation issues Non-alignment of locally adopted strategies with national strategies	Identify all sanitation needs of the Municipality, taking into consideration the constraints and challenges Build the capacities of local institutions to be able to identify, initiate and strategically plan

					and develop programmes to address sanitation problems in the Municipality Ensure locally developed sanitation systems comply with policies, targets and initiatives at the national level and in alignment with plans of other sanitation related institutions both at the local and national level.
Community score card	Health service delivery at Dadoto CHPS Compound	GSAM implementing Team & Health Department	-Training sessions -Development of the input tracking score cards -Development of the Service provider self–evaluation score cards	- Staff of CHPS compound are very respectful and very receptive. - Health workers are always available and ready to attend to clients. - Home visits by health workers are regular. - Lack of medication for some ailments.	Use of community score cards should be extended to other sectors of the economy to improve on service delivery, and ensure the

			-Conduct of Community interface	- Inadequate staff at the facility. - The facility does not have an adequate storage facility coupled with small dispensary. - NHIS is fully functional at the facility but does not cover all medication	provision of support infrastructure
Community score card	Education service delivery at Kwame Akura M/A Prim. School	GSAM implementing Team & Education Department	-Training sessions -Development of the input tracking score cards -Development of the Service provider self–evaluation score cards -Conduct of Community interface	- Inadequate teachers - Teachers are punctual - Inadequate teaching and learning materials - Lack of a school library - No security in the school therefore hence record of theft cases - Inadequate toilet facility - Cracks on school walls and floors - Inadequate furniture for pupils - Lack of staff common room for teachers - Only one disability friendly walkway available - Windows, doors and ceiling fans damaged	Use of community score cards should be extended to other sectors of the economy to improve on service delivery, and ensure the provision of support infrastructure
Transect Walk	Conversion of fourteen (14) communities	-Environmental Health Unit	-Transect Walk to discover areas of insanitary conditions	-Several sites were discovered in each of the communities triggered where human excreta,	The intervention should be replicated in all communities to

	from Open Defecation to Open Defecation Free	-Global Communities	-Defecation Area Mapping of Communities. -Focus group discussions to design strategies with communities to achieve an open defecation free.	rubbish and other forms of filth were deposited. -Communities agreed on a roadmap to achieve open defecation free status.	achieve Municipal-wide Open Defecation Free.

Source: Krachi East Municipal Assembly, MPCU, February 2026

CHAPTER THREE

3.0 THE WAY FORWARD

This section elucidates on the key issues addressed and those yet to be addressed.

3.1 Key Issues Addressed and those yet to be addressed

3.1.1 Key Issues Addressed

To achieve the broader goal of the medium-term plan, management besought Departments and Agencies to conform to the approved NDPC reporting format and timelines as agreed upon after lengthy discussions. This was done to address the issues of some Departments not submitting their reports on time to the MPCU as stipulated for compilation and onward submission to ORPCU and NDPC as well as the use of different reporting formats. These made compilation of the Municipal reports (quarterly & annual) very burdensome.

3.1.2 Key Issues yet to be addressed

The Municipal Assembly was able to resolve some of the key issues it identified during implementation of the annual action plan as stated above. However, some issues were not addressed. One important issue that is yet to be addressed is the weak collaboration between the MPCU and MDAs as well as CSOs operating in the Municipality. It has been observed that the above-mentioned stakeholders do carry out development activities in the Municipality. These activities are carried out with little or no information to the MPCU. This makes it difficult to collate data on the entirety of development activities being executed in the Municipality; thus, preparing for Progress Reports a challenge.

Other issues that need urgent reparation include:

i. Poor academic performance at the Basic Education Certificate Examination (BECE)
ii. Poor road network and connectivity
iii. Inadequate potable water supply
iv. Inadequate official accommodation and residential accommodation for workers
v. High incidence of bush fires, and

vi. Inadequate internally generated revenue.

vii. Inadequate logistics for MPCU secretariat.

viii. Inadequate support/funds for M & E activities.

3.2 Recommendations

The following recommendation were made by the Monitoring Team:

- The operation and maintenance plan developed for physical projects should be implemented to ensure long term sustainability of physical infrastructure in the various communities.
- Educational infrastructure should be concentrated in major settlements where appreciable social amenities exist to attract and maintain teachers. This will help not only reduce absenteeism but also increase contact hours of teaching and learning and improve supervision.
- A holistic approach should be adopted in the provision of infrastructure (be it health or education) where appropriate, and all needed ancillary facilities are incorporated in the design and implementation of the projects such that a project will not be seen as completed when only the physical block is fully completed.
- There should be provision of adequate logistical support/resources to the MPCU to ensure effective and efficient monitoring of programmes and activities.

Owing to the difficulties encountered during the implementation of projects and programmes, it is recommended that:

- Government should ensure timely release of funds to implement planned projects and programmes.
- Capacities of key staff should be continuously built.
- DACF source deductions should be reconsidered.

3.3 Conclusion

In a nutshell, achievement of the Krachi East Municipal Assembly's development goal largely depends on the extent of participation of its key stakeholders in implementing strategies in the

MTDP. Stakeholder participation will not only provide the much-needed resources but will also enhance transparency and accountability in the implementation of projects and programmes in the Municipality for the achievement of enhanced living and economic conditions of the people.

ANNEX 1: PICTURE GALLERY OF PHYSICAL PROJECTS

1. Re-development of Phase 2 Dambai Market to include: a Paving of 4,500 square metres floor approx. in front of the Main Market

LOCATION: DAMBAI
DATE OF AWARD: 19/07/24
CONTRACTOR: M/S OASIS COMPANY LTD.
CONTRACT SUM: 3,915,653.30

SOURCE OF FUND: GSCSP-UDG 3
EXPENDITURE TO DATE: **3,302,030.33**
OUTSTANDING BALANCE: 613,622.97
STATUS: ON-GOING, 94.3% COMPLETED

2. Re-development of Phase 3 Dambai Market to include: bituminous surfacing of 0.60km inner market roads with 1.40km covered U-`drains

LOCATION: DAMBAI
DATE OF AWARD: 19/07/24
CONTRACTOR: M/S OASIS COMPANY LTD.
CONTRACT SUM: 3,488,728.16

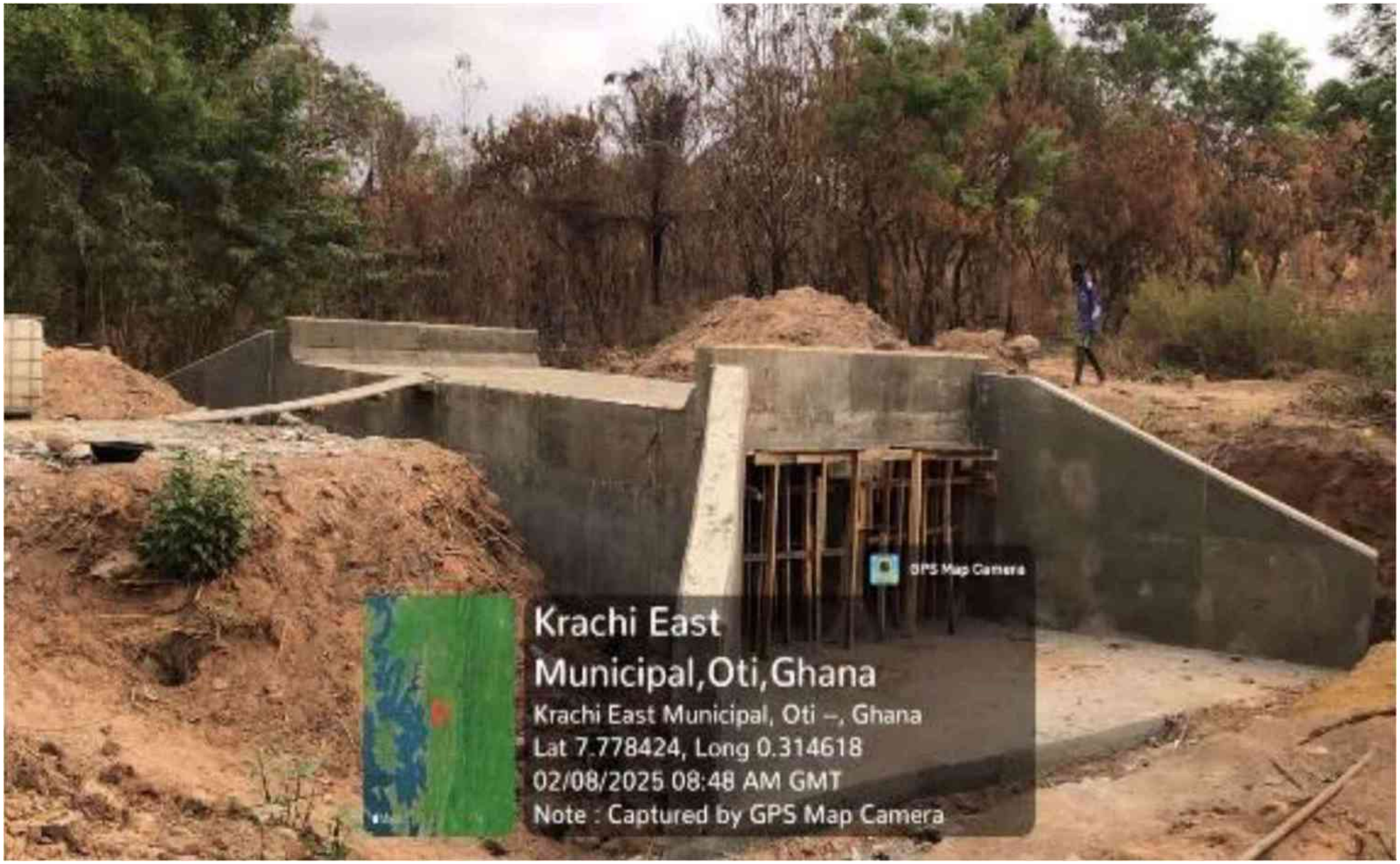
SOURCE OF FUND: GSCSP-UDG 4
EXPENDITURE TO DATE: 2,632,886.55
OUTSTANDING BALANCE: 855,841.61
STATUS: ON-GOING, 94.73% COMPLETED

3. Re-development of Phase 1 Dambai Market to include: a 1No. 2-Storey (with 32No.Lockable stores, 8No. Washrooms)

LOCATION: DAMBAI
DATE OF AWARD: 13/12/23
CONTRACTOR: M/S WAZKAD GHANA LTD.
CONTRACT SUM: 4,167,338.00
REVISED CONTRACT SUM: 5,947,949.80

SOURCE OF FUND: GSCSP-UDG 3
EXPENDITURE TO DATE: : 4,167,338.00
OUTSTANDING BALANCE: 1,780,811.80
STATUS: ON-GOING, 96.5% COMPLETED

4. **Construction of 2M*2M Box Culvert at Tokoroano-Congo Feeder Road (1.0Km)**



LOCATION: TOKUROANO	SOURCE OF FUND: SOCO
DATE OF AWARD: 28/10/24	EXPENDITURE TO DATE: 697,089.08
CONTRACTOR: M/S MARANATHA & JIM ENT.	OUTSTANDING BALANCE: 340,892.84
CONTRACT SUM: 1,037,981.92	STATUS: ON-GOING,95% COMPLETED

5. **Construction of 1No. 3-Unit Classroom Block at DACE Demonstration School**

LOCATION: DAMBAI
DATE OF AWARD: 22/04/22
CONTRACTOR: Eden Blue Print
CONTRACT SUM: 242,092.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 242,091.6
OUTSTANDING BALANCE: 0.40
STATUS: 100% COMPLETED, IN USE

6. Construction of 1No. 6-Unit Classroom Block at Pai-Katanga

LOCATION: PAI- KATANGA
DATE OF AWARD: 22/04/22
CONTRACTOR: Eden Blue Print
CONTRACT SUM: 549,052.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 549,052.00
OUTSTANDING BALANCE: 0.00
STATUS: 100% COMPLETED, IN USE

7. Construction of 1No. 2-Unit KG Classroom Block at Bawa Akura

LOCATION: BAWA AKURA
DATE OF AWARD: 14/10/24
CONTRACTOR: M/S IBRAHIM GARIBA ENT.
CONTRACT SUM: 461,343.75

SOURCE OF FUND: DACF-RFG VII
EXPENDITURE TO DATE: 439,375.00
OUTSTANDING BALANCE: 21,968.75
STATUS: 100% COMPLETED, IN USE

8. **Construction and furnishing of Municipal Ambulance Office**

LOCATION: DAMBAI
DATE OF AWARD: 11/06/21
CONTRACTOR: M/S KWANETH COMPANY LTD.
CONTRACT SUM: 291,537.42

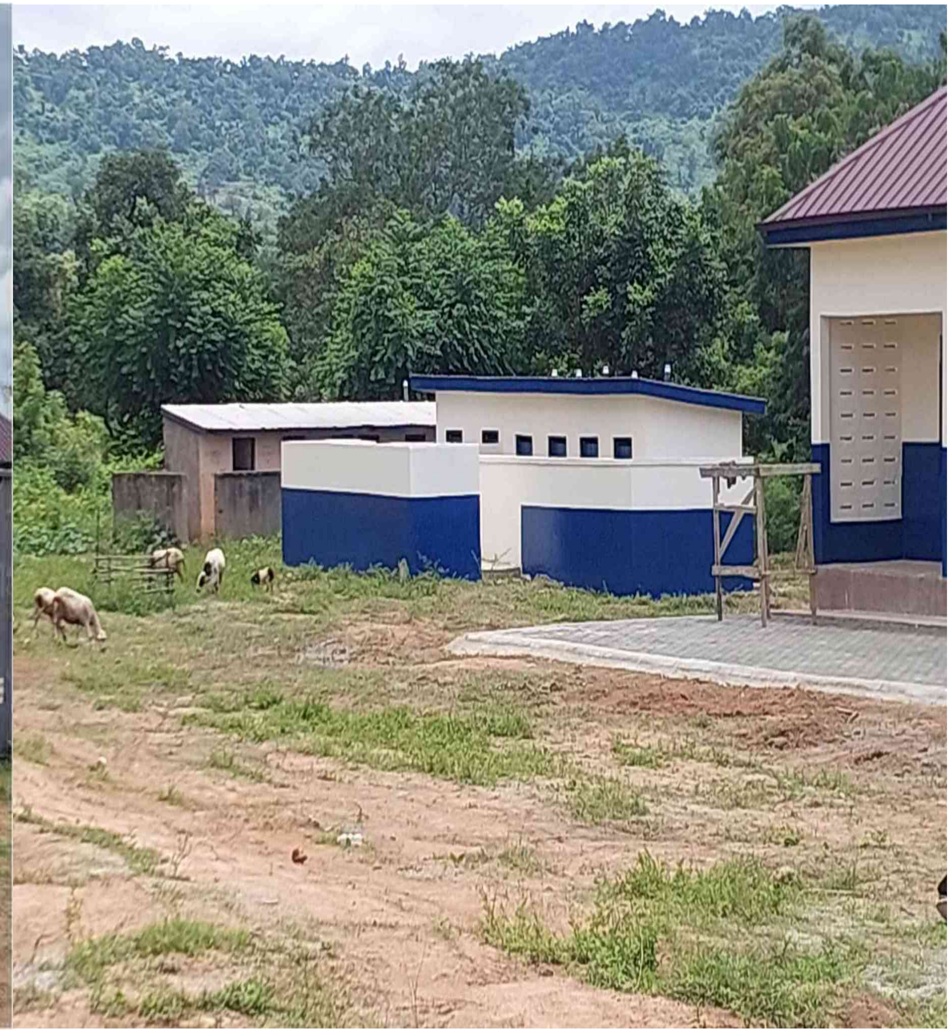
SOURCE OF FUND: DACF-RFG 3
EXPENDITURE TO DATE: 284,248.98
OUTSTANDING BALANCE: 7,288.44
STATUS: 100% COMPLETED, IN USE

9. Construction of 1No. 3-unit classroom block with landscaping

LOCATION: AYEREMU
DATE OF AWARD: 30/04/18
CONTRACTOR: M/S JONACO COMPANY LTD.
CONTRACT SUM: 258,805.05

SOURCE OF FUND: DACF-RFG
EXPENDITURE TO DATE: 211,797.39
OUTSTANDING BALANCE: 47,007.66
STATUS: 100% COMPLETED, IN USE

10. Construction of 1No. 3-unit classroom block with Ancillary facilities (Girls Changing Room)

LOCATION: TOKUROANO ANG. JHS
DATE OF AWARD: 19/10/23
CONTRACTOR: M/S DEL INFRASTRUCTURE LTD.
CONTRACT SUM: 1,150,519.65

SOURCE OF FUND: SOCO
EXPENDITURE TO DATE: 1,121,661.83
OUTSTANDING BALANCE: 28,857.82
STATUS: 100% COMPLETED, IN USE

11. Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks

LOCATION: DAMBAI GIRLS MODEL
DATE OF AWARD: 28/10/24
CONTRACTOR: M/S IBRAHIM GARIBA ENT.
CONTRACT SUM: 1,143,880.00

12. CONSTRUCTION OF ASTRO TURF FOR YOUTH DEVELOPMENT ACTIVITIES

LOCATION: LAPAZ PARK, DAMBAI
DATE OF AWARD: 14/10/24
CONTRACTOR: M/S J. B. & GRACE LTD.
CONTRACT SUM: 3,194,569.75

SOURCE OF FUND: SOCO
EXPENDITURE TO DATE: 639,427.50
OUTSTANDING BALANCE: 2,555,142.25
STATUS: ON-GOING, 10% COMPLETED

13. **Support the Construction of 3 Youth Parliament Centres**

LOCATION: ADUMADUM, AYEREMU, TOKUROANO
DATE OF AWARD: 14/10/24
CONTRACTOR: M/S ELPRIMPE VENTURES
CONTRACT SUM: 215,310.00

SOURCE OF FUND: SOCO
EXPENDITURE TO DATE: 0.00
OUTSTANDING BALANCE: 215,310.00
STATUS: Completed

14. Construction of 1No. 2 Bed-Capacity theater block and 2-Unit ward

LOCATION: DAMBAI HEALTH CENTRE
DATE OF AWARD: 09/10/23
CONTRACTOR: M/S CHARLIE G. BOAT ENT.
CONTRACT SUM: 346,104.50

SOURCE OF FUND: SOCO
EXPENDITURE TO DATE: 336,174.53
OUTSTANDING BALANCE: 9,930.03
STATUS: 100% COMPLETED, IN USE

15. **CONSTRUCTION OF 1 NO. 4-BED CAPACITY MATERNITY BLOCK WITH WASHROOMS**

LOCATION: NJARE CHPS COMPOUND
DATE OF AWARD: 09/10/23
CONTRACTOR: M/S CHARLIE G. BOAT ENT.
CONTRACT SUM: 350,972.00

SOURCE OF FUND: SOCO
EXPENDITURE TO DATE: 337,075.55
OUTSTANDING BALANCE: 8,124.57
STATUS: 100% COMPLETED, IN USE

16. **Construct and furnish (Beds, furniture, computers, etc) 1 No. CHPS compound with electricity and a Mechanised water system @ Monkrate**

LOCATION: MONKRATE
DATE OF AWARD: 08/09/2025
CONTRACTOR: PCK- JECIA limited
CONTRACT SUM: 941200.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 0.00
OUTSTANDING BALANCE: 941,200.00
STATUS OF COMPLETION: 68%

17. Construct and furnish (Beds, furniture, computers, etc.) 1 No. CHPS compound with electricity and a Mechanised water system @ Nanso

LOCATION: NANSO
DATE OF AWARD: 08/09/2025
CONTRACTOR: AYISJADIS COMPANY LIMITED
CONTRACT SUM: 940,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 237,036.60
OUTSTANDING BALANCE: 702,963.40
STATUS OF COMPLETION: 90%

18. Const. and Furnish 1No. 2-Unit KG Blk with a store, office, 2-Unit Urinal and 1No. 4-Unit KVIP @ Okuma Akura

LOCATION: OKUM AKURA
DATE OF AWARD: 20/09/2025
CONTRACTOR: AR-RAHMAN SERVICE LIMITED
CONTRACT SUM: 500,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 179,641.25
OUTSTANDING BALANCE: 320,358.75
STATUS OF COMPLETION: 90%

19. Construct and Furnish 1No. 3-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal @ Kpelema Hope for Life

LOCATION: KPELEMA HOPE FOR LIFE
DATE OF AWARD: 08/09/2025
CONTRACTOR: ZY 2020 COMPANY LIMITED
CONTRACT SUM: 620,029.25

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 0,000
OUTSTANDING BALANCE: 620,029.25
STATUS: ON-GOING, 50% COMPLETED

20. Construct and Furnish 1No. 6-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal @ Yariga No. 2


LOCATION: Yariga No.2
DATE OF AWARD: 08/09/2025
CONTRACTOR: ZY 2020 COMPANY LIMITED
CONTRACT SUM: 815,724.52

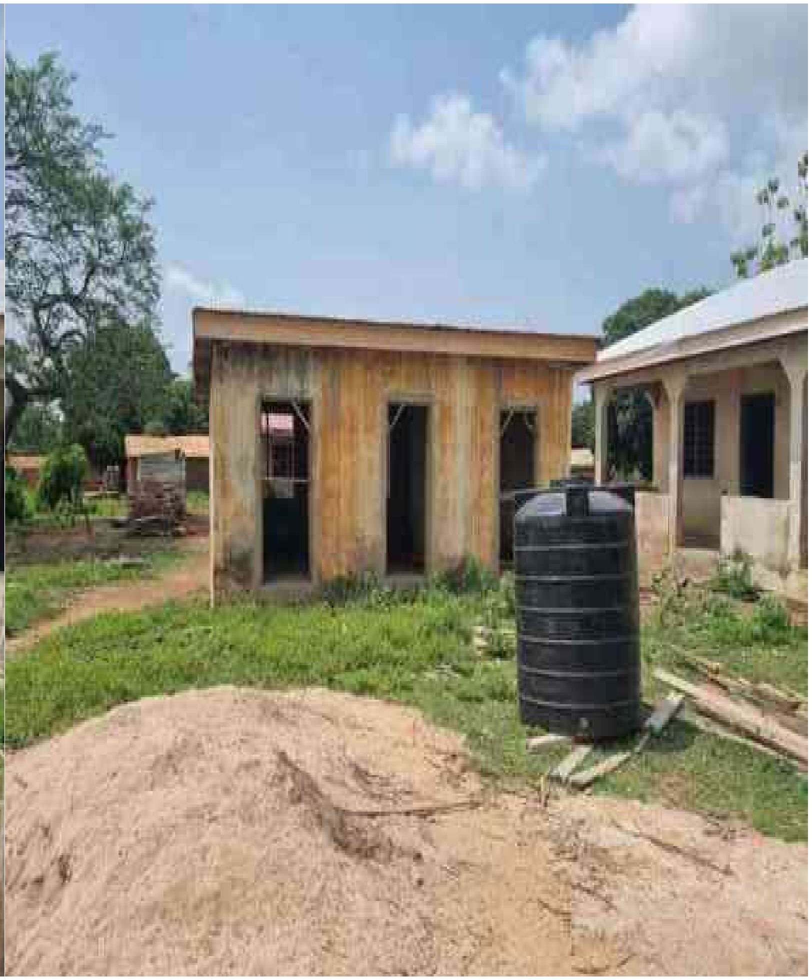
SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 203,009.50
OUTSTANDING BALANCE: 612,715.02
STATUS: ON-GOING, 68 % COMPLETED

21. Re-roof 1 no. OPD section at health centre

LOCATION: DAMBAI HEALTH CENTRE
DATE OF AWARD: 08/09/2025
CONTRACTOR: MARANATHA AND JIM ENT.
CONTRACT SUM: 159,900.00

SOURCE OF FUND: SOCO
EXPENDITURE TO DATE: 159,900.00
OUTSTANDING BALANCE: 0.00
STATUS: ON-GOING, 100 % COMPLETED

22. **Rehabilitate kpachire teacher's bungalow and pavilion for prim school**



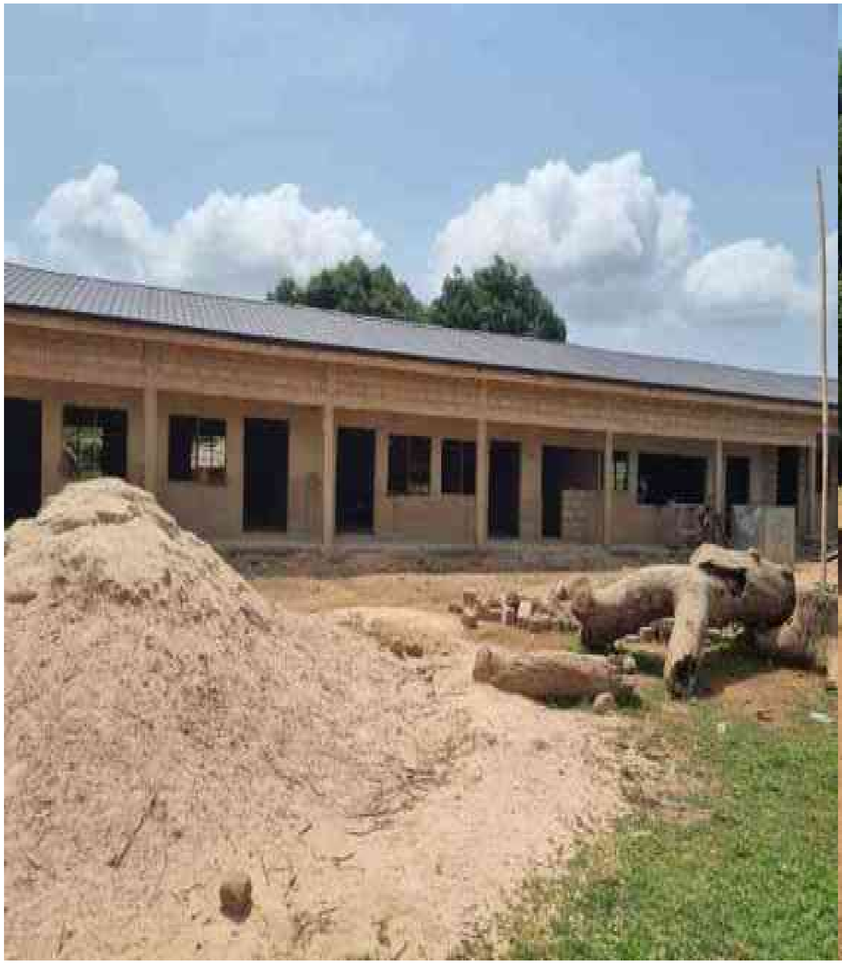
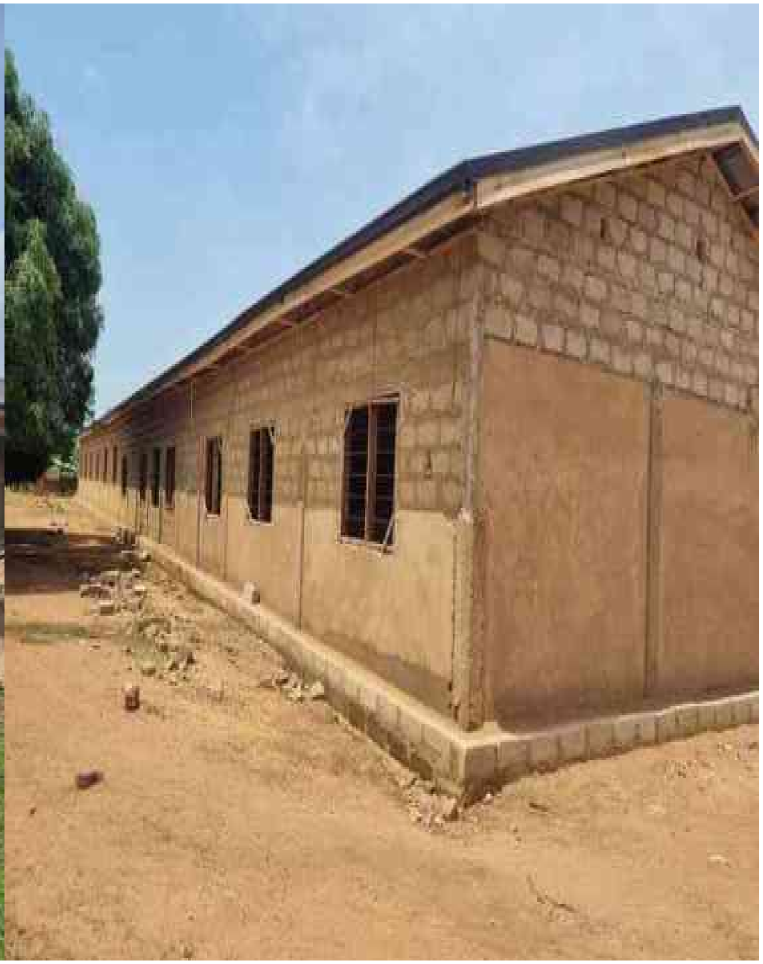
LOCATION: KPACHIRE DATE OF AWARD: 08/09/2025 CONTRACTOR: MOHAF COMPANY LIMITED CONTRACT SUM: 400,000.00	SOURCE OF FUND: DACF EXPENDITURE TO DATE: 00.00 OUTSTANDING BALANCE: 400,000.00 STATUS: ON-GOING, 100 % COMPLETED

23. Rehabilitation of Wankayaw M/A KG Block

LOCATION: DAMBAI WANKAYAW
DATE OF AWARD: 17/10/2025
CONTRACTOR: JOHN-WAY CONSTRUCTION AND TRADING ENT.
CONTRACT SUM: 199,995.00

SOURCE OF FUND: IGF
EXPENDITURE TO DATE: 199,995.00
OUTSTANDING BALANCE: 0.00
STATUS: ON-GOING, 100% COMPLETED

24. Rehabilitate and clad 1No. 6unit pavilion at Kelentin

LOCATION: KELENTIN
DATE OF AWARD: 09/15/2025
CONTRACTOR: EDURICDISU
CONTRACT SUM: 399,776.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 300,600.44
OUTSTANDING BALANCE: 99,176.00
STATUS: ON-GOING, 70% COMPLETED

25. Complete Nurses Bungalow at Adumadum

LOCATION: ADUMADUM
DATE OF AWARD: 13/10/2025
CONTRACTOR : JOHN-WAY CONSTRUCTION AND TRADING ENT.
CONTRACT SUM: 348,001.80

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 348,001.80
OUTSTANDING BALANCE: 0.00
STATUS: ON-GOING, 100% COMPLETED

26. Complete teacher's Bungalow at Motorway

LOCATION: MOTORWAY
DATE OF AWARD: 13/10/2025
CONTRACTOR: AR-RAHMAN SERVICE LIMITED
CONTRACT SUM: 150,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 0.00
OUTSTANDING BALANCE: 150,000.00
STATUS: ON-GOING, 100 % COMPLETED

27. **Site and drill 2no. Mechanized borehole with 1500-litre capacity, polytank with a stand at okuma akura and Katanga**

LOCATION: OKUM AKURA & KATANGA
DATE OF AWARD: 08/09/2025
CONTRACTOR: MOHAF COMPANY LIMITED
CONTRACT SUM: 359,004.03

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 85,912.00
OUTSTANDING BALANCE: 273,092.03
STATUS: ON-GOING, 70% COMPLETED

28. **Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Dambai Israel and Ankra Akura**

LOCATION: DAMBAI ISRAEL AND ANKAA AKURA
DATE OF AWARD: 08/09/2025
CONTRACTOR: MOHAF COMPANY LIMITED
CONTRACT SUM: 358,795.03

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 141,120.00
OUTSTANDING BALANCE: 217,675.03
STATUS: ON-GOING, 70% COMPLETED

29. Site Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Abongo and Pumpi

LOCATION: ABONGO & PUMPI
DATE OF AWARD: 0/09/2025
CONTRACTOR: AYISHADIS COM. LIMITED
CONTRACT SUM: 360,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 80,000.00
OUTSTANDING BALANCE: 280,000.00
STATUS: ON-GOING, 70% COMPLETED

30. Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Chamba and Adokope

LOCATION: CHAMBA AKURA &ADOKOPE
DATE OF AWARD: 08/09/2025
CONTRACTOR: FM-ZANJINA ENT. LIMITED
CONTRACT SUM: 359,796.69

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 101,952.00
OUTSTANDING BALANCE: 257,844.69
STATUS: ON-GOING, 70% COMPLETED

31. Site and Drill 2No. Mechanised borehole with a 1500-litre tank with a stand at Dambai Heath Center and Lapaz

LOCATION: DAMBAI HEALTH CENTRE & LAPAZ PARK
DATE OF AWARD: 08/09/2025
CONTRACTOR: MOHAF COMPANY LIMITED
CONTRACT SUM: 359.232.85

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 87,272.00
OUTSTANDING BALANCE: 271,960.83
STATUS: ON-GOING, 70% COMPLETED

32. Site and Drill 1 No. Mechanised borehole with a 1500-litre tank with a stand at KEMA

LOCATION: DAMBAI KEMA
DATE OF AWARD: 08/09/2025
CONTRACTOR: LEXWALLIMITED
CONTRACT SUM: 179,980.50

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 139,980.00
OUTSTANDING BALANCE: 40,000.00
STATUS: ON-GOING, 70% COMPLETED

33. Construct 1 No. 20-seater WC public toilet at Dambai market

LOCATION: DAMBAI OLDTOWN
DATE OF AWARD: 08/09/2025
CONTRACTOR: MOHAF COMPANY LIMITED
CONTRACT SUM: 450,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 0.00
OUTSTANDING BALANCE: 450,000.00
STATUS: ON-GOING, 60% COMPLETED

34. Rehabilitation and Furnishing of Magistrate Court Premises

LOCATION: DAMBAI
DATE OF AWARD: 21/10/2025
CONTRACTOR: KORBAN COM. LTD
CONTRACT SUM: 344,559.09

SOURCE OF FUND: SOCO
EXPENDITURE TO DATE: 344.559.09
OUTSTANDING BALANCE: 0.00
STATUS: ON-GOING, 100% COMPLETED

35. **Construction and completion of 1 No. 2 Bedroom bungalow for MCD**

LOCATION: DAMBAI
DATE OF AWARD: 20/09/2025
CONTRACTOR: M/S TOP KINGS CON. TRAD.
CONTRACT SUM: 123,689.90

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 109,145.33
OUTSTANDING BALANCE: 14,533.57
STATUS: ON-GOING, 100% COMPLETED

36. Rehabilitation of sub- structures

LOCATION: ASUKAWKAW, AND TOKUROANO
DATE OF AWARD: 08/09/2025
CONTRACTOR: LATECH VIEW
CONTRACT SUM: 190,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 185,000.00
OUTSTANDING BALANCE: 5,000.00
STATUS: ON-GOING, 10% COMPLETED

37. Renovate 1 no. semidetached bungalow for staff

LOCATION: DAMBAI
DATE OF AWARD: 20/09/2025
CONTRACTOR: VIAN ENT.
CONTRACT SUM: 198,600.00

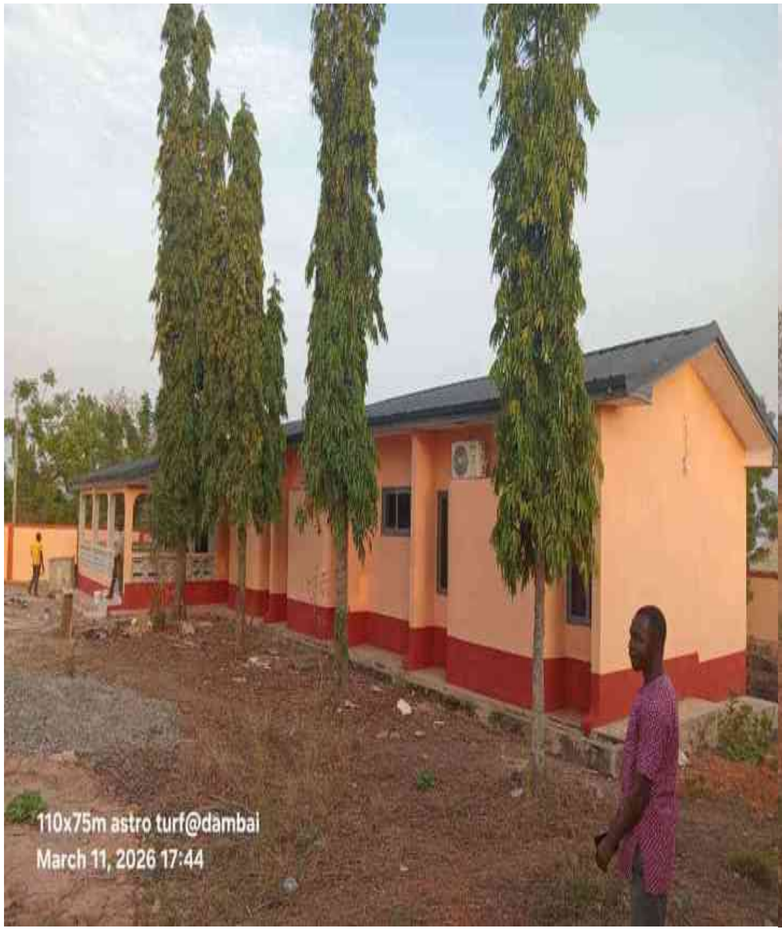
SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 198,600.00
OUTSTANDING BALANCE: 0.00
STATUS: ON-GOING, 100% COMPLETED

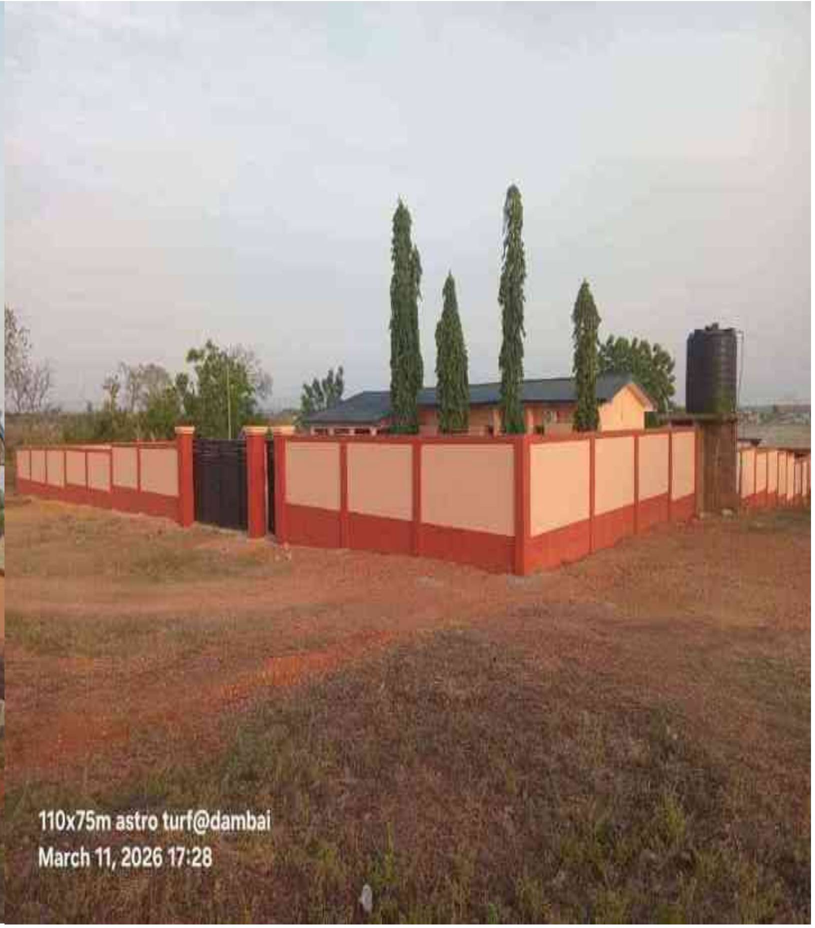
38. Rehabilitation of Works Department Office Block

LOCATION: DAMBAI
DATE OF AWARD: 08/09/2025
CONTRACTOR: JOHNWAY CONSTRUCTION LIMITED
CONTRACT SUM: 155,650.00,

SOURCE OF FUND: DACF/IGF
EXPENDITURE TO DATE: 155,650.00
OUTSTANDING BALANCE: 0.00
STATUS: ON-GOING, 10% COMPLETED

39. Refurbish MCE's Bungalow





LOCATION: DAMBAI
DATE OF AWARD: 27/10/2025
CONTRACTOR: KADEMCO VENTURES
CONTRACT SUM: 450,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 206,000.44
OUTSTANDING BALANCE: 253,999.59
STATUS: ON-GOING, 98 % COMPLETED

Rehabilitation of 10ha degraded land using Cashew tree including nursery

LOCATION: TAPON/PAPAYE
DATE OF AWARD: 2023
CONTRACTOR: N/A
CONTRACT SUM: N/A

SOURCE OF FUND: GPSNP II
EXPENDITURE TO DATE: 0.00
OUTSTANDING BALANCE: N/A
STATUS: ON-GOING

Rehabilitation of Tsafo Junc.-Tsafo Akura feeder road

LOCATION: TSAFO JUNC.-TSAFOAKURA
DATE OF AWARD: 06/2023
CONTRACTOR: M/S MUNAS MNS LTD.
CONTRACT SUM: 642,840.39

SOURCE OF FUND: GPSNP II
EXPENDITURE TO DATE: 142.882.00
OUTSTANDING BALANCE: 499,958.39
STATUS: ON-GOING, 65% COMPLETED

Reshaping and spot improvement of 0.6 km Gbanzaba feeder road

LOCATION: GBANZABA, DAMBAI
DATE OF AWARD: 27/05/22
CONTRACTOR: M/S M. M. B. BUILDING & CONST. WORKS
CONTRACT SUM: 370,000.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 0.00
OUTSTANDING BALANCE: 370,000.00
STATUS: 100% COMPLETED, IN USE

Rehabilitation of Magistrate's Bungalow

LOCATION: DAMBAI
DATE OF AWARD: 22/04/22
CONTRACTOR: M/S KUBI DWIRA SOLUTIONS LTD.
CONTRACT SUM: 195,950.00

SOURCE OF FUND: DACF
EXPENDITURE TO DATE: 90,000.00
OUTSTANDING BALANCE: 105,950.00
STATUS: 100% COMPLETED, IN USE