

KRACHI EAST MUNICIPAL ASSEMBLY

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Our Ref.: KEMA.01/20.01

Your Ref:.....



POST OFFICE BOX 1
DAMBAI
GHANA

31/10/2024

Date:

SUBMISSION OF 2025 ANNUAL ACTION PLAN

We submit to you herewith the 2025 Annual Action plan in respect of Krachi East Municipal Assembly.

This is for your retention and further action, please.

Thank you.

ISSAHAKU YAKUBU

(AG. MUNICIPAL COORD. DIRECTOR)

For: HON MUNICIPAL CHIEF EXECUTIVE

THE HON. MINISTER

MINISTER OF LOCAL GOVERNMENT, DECENTRALIZATION & RURAL DEV'T.
ACCRA.

Cc:

THE HON. REGIONAL MINISTER

OTI REGIONAL CO-ORDINATING COUNCIL (ORCC)
DAMBAI

ALL HON. ASSEMBLY MEMBERS

KEMA
DAMBAI

ALL MEMBERS

MPCU
DAMBAI

ALL MEMBERS

BUDGET COMMITTEE

DAMBAI

COUNCIL MEMBERS

DAMBAI ZONAL COUNCIL

DAMBAI

COUNCIL MEMBERS

NKABOM ZONAL COUNCIL

TOKOROANO

COUNCIL MEMBERS

ASUKAWKAW ZONAL COUNCIL

ASUKAWKAW

KRACHI EAST MUNICIPAL ASSEMBLY
APPROVED ANNUAL ACTION PLAN FOR 2025

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
1	Economic Dev't	Trade, Indus. and Tourism Serv	Training and Re-activation of VSLA groups	All 5 Clusters	x	x	x	x			500,000.00 (SOCO)	x		GEA	Central Adm.
2	Economic Dev't	Trade, Indus. and Tourism Serv	Provision of Financial Support to Groups	All 5 Clusters	x	x	x	x			1,000,000.00 (SOCO)	x		GEA	Central Adm.
3	Economic Dev't	Trade, Indus. and Tourism Serv	Re-development of Phase 1 Dambai Market to include: a 1No. 2-Storey (with 32No. Lockable stores, 8No. Washrooms)	Dambai	x	x	x	x			1,780,811.80 (GSCSP)		x	MWD	Central Adm.
4	Economic Dev't	Trade, Indus. and Tourism Serv	Construction of a 24-Hour Economy Model Market	Dambai			x	x	4,961,091.86			x		MWD	Central Adm.
5	Economic Dev't	Trade, Indus. and Tourism Serv	Construction of a Fence wall around Dambai Market	Dambai Market			x	x			800,000.00 (SOCO)	x		MWD	Central Adm.
6	Economic Dev't	Trade, Indus. and Tourism Serv	Construction of 3No. 10bay Open Sheds	Dambai Market			x	x			550,000.00 (SOCO)	x		MWD	Central Adm.
7	Economic Dev't	Trade, Indus. and Tourism	Prepare a Financial Resources Plan	Dambai	x	x	x	x			100,000.00	x		MPCU	Central Adm.

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
		Serv									(GSCSP)				
8	Economic Dev't	Trade, Indus. and Tourism Serv	Organize business and community to participate in fee fixing consultations	Dambai	x	x	x	x	60,000.00				x	Budget Unit	Central Adm.
9	Economic Dev't	Trade, Indus. and Tourism Serv	Monitoring of implementation of LED activities	Dambai	x	x	x	x	30,000.00	10,000.00			x	GEA	Central Adm.
10	Economic Dev't	Trade, Indus. and Tourism Serv	Support cultural activities to promote domestic tourism	Municipal-wide	x	x	x	x	15,000.00	10,000.00		x		Central Adm.	CNC
11	Economic Dev't	Trade, Indus. and Tourism Serv	Re-development of Phase 2 Dambai Market to include: a Paving of 4,500square metres floor approx. in front of the Main Market	Dambai	x	x	x	x			4,104,540.00 (GSCSP)	x		MWD	Central Adm.
12	Economic Dev't	Trade, Indus. and Tourism Serv	Re-development of Phase 3 Dambai Market to include: bituminous surfacing of 0.60km inner market roads with 1.40km covered U-drains	Dambai	x	x	x	x			4,104,540.00 (GSCSP)	x		MWD	Central Adm.
13	Economic Dev't	Trade, Indus. and Tourism Serv	Construction of 1No. Double Cell 2m * 2m Box Culvert to connect Market Centre	Tokuroano			x	x			1,325,000.00 (SOCO)	x		MWD	Central Adm.
14	Economic Dev't	Agricultural Serv and Mgt	Train 500 farmers on good agronomic practices (GAPs) and adoption of improved	Municipal-wide	x	x	x	x			5000.00		x	Agric Dept.	Central Adm.

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
			crops and livestock production technologies												
15	Economic Dev't	Agricultural Serv and Mgt	Identify and train 20 processors, and marketers on standardization, packaging and branding	Municipal-wide	x	x	x	x			4000.00		x	Agric Dept.	Central Adm.
16	Economic Dev't	Agricultural Serv and Mgt	Build capacity of 20 cassava processors on processing of cassava into different products	Municipal-wide	x	x	x	x	1500.00		1500.00	x		Agric Dept.	Central Adm.
17	Economic Dev't	Agricultural Serv and Mgt	Train 10 extension and 5 veterinary technical staff and 40 livestock farmers in the prevention of scheduled livestock and rural poultry diseases	Municipal-wide	x	x	x	x	1500.00		3000.00		x	Agric Dept.	Central Adm.
18	Economic Dev't	Agricultural Serv and Mgt	Educate pet owners on the importance of vaccination against Zoonotic diseases in animals	Municipal-wide	x	x	x	x	2500.00		2500.00		x	Agric Dept.	Central Adm.
19	Economic Dev't	Agricultural Serv and Mgt	Internal mgt	Municipal-wide	x	x	x	x			6000.00		x	Agric Dept.	Central Adm.
20	Economic Dev't	Agricultural Serv and Mgt	Monitoring and extension services	Municipal-wide	x	x	x	x			16,000.00		x	Agric Dept.	Central Adm.
21	Economic Dev't	Agricultural Serv and Mgt	Organize Farmers' Day	Municipal-wide	x	x	x	x	68,000.00				x	Agric Dept.	Central Adm.

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collaboration
1	Social Serv. Delivery	Public Health Serv and Mgt	Support expanded programme of immunization (EPI)	Municipal-wide		x		x	10,000.00	10,000.00			x	MHD	Central Adm.
2	Social Serv. Delivery	Public Health Serv and Mgt	Support malaria Elimination programme	Municipal-wide	x	x	x	x	30,000.00				x	MHD	Central Adm.
3	Social Serv. Delivery	Public Health Serv and Mgt	Procure equipment for health service delivery	Municipal-wide	x	x	x	x	40,000.00				x	MHD	Central Adm.
4	Social Serv. Delivery	Public Health Serv and Mgt	Support HIV/AIDS programmes	Municipal-wide	x	x	x	x	20,000.00	10,000.00			x	Central Adm.	MHD
5	Social Serv. Delivery	Public Health Serv and Mgt	Embark on Disease surveillance activities	Municipal-wide	x	x	x	x	50,000.00	10,000.00			x	MHD	Central Adm.
6	Social Serv. Delivery	Public Health Serv and Mgt	Re-Roofing of 1No. OPD Section at Health Centre	Dambai Health Centre		x			160,000.00			x		MWD	MHD/Central Adm.
7	Social Serv. Delivery	Public Health Serv and Mgt	Support the Typhoid Control Programme	Municipal Wide			x	x	8,000.00				x	MWD	MHD/Central Adm.
8	Social Serv. Delivery	Public Health Serv and Mgt	Support Integrated Island Outreach Services	Municipal Wide			x	x	25,000.00				x	MWD	MHD/Central Adm.
9	Social Serv.	Public Health	Support Community Score Cards for the Community	Municipal			x	x	6,000.00				x	MWD	MHD/Central

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Delivery	Serv and Mgt	Health Committee by CSO quarterly	Wide											Adm.
10	Social Serv. Delivery	Public Health Serv and Mgt	Support Infant and young child feeding	Municipal Wide			x	x	7,500.00				x	MWD	MHD/Central Adm.
11	Social Serv. Delivery	Public Health Serv and Mgt	Renovation of Nurses Quarters	Adumadum			x	x	350,000.00			x		MWD	MHD/Central Adm.
12	Social Serv. Delivery	Public Health Serv and Mgt	Construction and furnishing of 2No. CHPS Compounds with extension of Electricity and Mechanized Water Systems	Monkrate, Nanso			x	x	1,984,436.74			x		MWD	MHD/Central Adm.
13	Social Serv. Delivery	Public Health Serv and Mgt	Partially complete the CODA Health facility	Dambai Health Centre					680,000.00				x	MWD	MHD/Central Adm.
14	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construction and Completion of 1No. 3-Unit Classroom Block with landscaping	DACE	x	x	x	x	142,092.00				x	MWD	MED/Central Adm.
15	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construction and Completion of 1No. 3-Unit Classroom Block with landscaping	Ayeremu	x	x	x	x	47,007.66				x	MWD	MED/Central Adm.
16	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construction and Completion of 1No. 6-Unit Classroom Block with landscaping	Pai-Katanga	x	x	x	x	366,694.20				x	MWD	MED/Central Adm.
17	Social Serv.	Educ., Youth & Sports and Libr.	Renovation of 1No. 6-Unit	Pai-Katanga	x	x	x	x	17,792.5				x	MWD	MED/Central

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Delivery	Services	Classroom Block						7						Adm.
18	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Organise “My First Day” at School Programme	Municipal-wide	x		x		15,000.00	5,000.00			x	MED	Central Adm.
19	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Organise “National Independence Day Celebration	Municipal-wide	x				60,000.00	5,000.00			x	MED	Central Adm.
20	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic	Municipal-wide			x		10,000.00	10,000.00			x	MED	Central Adm.
21	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support BECE mock Exams	Municipal-wide		x			10,000.00	5,000.00			x	MED	Central Adm.
22	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	Girls Model School Dambai	x	x	x	x			1,500,000.00 (SOCO)	x		MED	MWD/Central Adm.
23	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	Nanum Cement M/A Primary	x	x	x	x			1,500,000.00 (SOCO)	x		MED	MWD/Central Adm.
24	Social	Educ., Youth &	Construction of Astro Turf for	Lapaz Park,	x	x	x	x			3,200,00	x		MED	MWD/C

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collaboration
	Serv. Delivery	Sports and Libr. Services	Youth Development Activities	Dambai							0.00 (SOCO)				Central Adm.
25	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Organize Cluster level Inter Community sports for development events	Njare, Dambai, Ayeremu, Adumadum & Tokuroano	x	x	x	x			200,000.00 (SOCO)	x		MED	MWD/Central Adm.
26	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support the Construction of 3No. Youth Parliament Centres	Tokuroano, Ayeremu, Adumadum	x	x	x	x			216,000.00 (SOCO)	x		MED	MWD/Central Adm.
27	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct and Furnish 1No. 2-Unit KG Classroom Block with a store, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 12No. Hexagonal Tables, 72No. Chairs & 3No. Teachers Table and Chair	Bawa Akura	x	x	x	x			450,000.00 (DACF/RFG)	x		MED	MWD/Central Adm.
28	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support to Needy but brilliant students	Municipal Wide			x	x	85,000.00			x		MED	Central Adm.
29	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Provide dual desks for basic schools, hexagonal desks for KGs, mono desks for JHS/SHS and teachers table and chairs	Municipal-wide		x	x		1,984,436.74			x		MED	MWD/Central Adm.
30	Social Serv.	Educ., Youth & Sports and Libr.	Construct and Furnish 1No. 3-Unit JHS Classroom Block	Kudorkope M/A	x	x	x	x			1,200,000.00	x		MED	MWD/Central

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Delivery	Services	with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	Primary							(SOCO)				Adm.
31	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct and Furnish 1No. 3-Unit JHS Classroom Block with a store, office, 2No. Girls Changing Room, office, 2-Unit Urinal and 1No. 4-Unit KVIP & Supply of 120 Mono Desks	Dormabin English & Arabic School	x	x	x	x			1,200,000.00 (SOCO)	x		MED	MWD/Central Adm.
32	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct and Furnish 1No. 3-Unit 60-Double Bed Capacity Dormitory for Girls Model School	Girls Model School Dambai	x	x	x	x			1,500,000.00 (SOCO)	x		MED	MWD/Central Adm.
33	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construction of Ultra-Modern Volleyball Court for Youth Development Activities	Lapaz Park, Dambai			x	x			216,000.00 (SOCO)	x		MED	MWD/Central Adm.
34	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct and Furnish 1No. 2-Unit KG Classroom Block with a store, office, 2-Unit Urinal and 1No. 4-Unit KVIP	Okuma Akura			x	x	500,000.00				x	MED	MWD/Central Adm.
35	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct and Furnish 1No. 6-Unit JHS Classroom Block with office, 1 No. Girls Changing Room, 2-Unit Urinal	Yariga No. 2			x	x	820,000.00				x	MED	MWD/Central Adm.
36	Social Serv.	Educ., Youth & Sports and Libr.	Construct and Furnish 1No. 3-Unit Classroom Block with	Kpelema Hope for			x	x	550,000.				x	MED	MWD/Central

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Delivery	Services	office, 1 No. Girls Changing Room, 2-Unit Urinal	Life					00						Adm.
37	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Rehabilitate Teachers' quarters and clad pavilion block	Kpachiri					400,000.00				x	MED	MWD/Central Adm.
38	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Rehabilitate and clad 1No. 6-Unit Pavilion block	Kelentin					400,000.00				x	MED	MWD/Central Adm.
39	Social Serv. Delivery	Social Welfare and Comm. Serv	Promote juvenile justice and administration	Municipal-wide	x	x	x	x	8,000.00	7,000.00			x	SW&CD	Central Adm.
40	Social Serv. Delivery	Social Welfare and Comm. Serv	Promote Child and Family Welfare	Municipal-wide	x	x	x	x	10,000.00				x	SW&CD	Central Adm.
41	Social Serv. Delivery	Social Welfare and Comm. Serv	Undertake child protection activities	Municipal-wide	x	x	x	x	15,000.00				x	SW&CD	Central Adm.
42	Social Serv. Delivery	Social Welfare and Comm. Serv	Register, inspect and monitor Early Childhood Dev't. Centres and NGOs	Municipal-wide	x	x	x	x	20,000.00				x	SW&CD	Central Adm.
43	Social Serv. Delivery	Social Welfare and Comm. Serv	Establish PWDs in income generation activities (health,education)	Municipal-wide	x	x	x	x	100,000.00				x	SW&CD	Central Adm.
44	Social Serv.	Social Welfare and Comm.	Financial assistance to PWDs	Municipal-wide	x	x	x	x	50,000.00				x	SW&CD	Central Adm.

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Delivery	Serv													
45	Social Serv. Delivery	Social Welfare and Comm. Serv	Support case management	Municipal-wide	x	x	x	x	10,000.00	10,000.00			x	SW&CD	Central Adm.
46	Social Serv. Delivery	Social Welfare and Comm. Serv	Monitoring and Supervision of School Feeding Programme	Municipal-wide	x	x	x	x	10,000.00				x	MED	Central Adm.
47	Social Serv. Delivery	Social Welfare and Comm. Serv	Renew and enroll LEAP beneficiaries on NHIS platform	Municipal-wide	x	x	x	x	5,000.00				x	SW&CD	Central Adm.
48	Social Serv. Delivery	Social Welfare and Comm. Serv	Support the combat of domestic violence against women and child trafficking	Municipal-wide	x	x	x	x			20,000.00 (UNICEF)		x	SW&CD	Central Adm.
49	Social Serv. Delivery	Social Welfare and Comm. Serv	Community sensitization to prevent violence against Girls/Women	Selected communities	x	x	x	x			15,000.00 (UNICEF)		x	SW&CD	Central Adm.
50	Social Serv. Delivery	Social Welfare and Comm. Serv	Community engagement on how to manage properties acquired in marriage	Selected communities	x	x	x	x			10,000.00 (UNICEF)		x	SW&CD	Central Adm.
51	Social Serv.	Social Welfare and Comm.	Prepare a comprehensive strategic Gender	Dambai	x	x	x	x			90,000.00				

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Delivery	Serv	Mainstreaming Plan								(GSCSP)				
52	Social Serv. Delivery	Social Welfare and Comm. Serv	Registration of Births and Deaths	Municipal-wide	x	x	x	x	10,000.00				x	Birth & Death Registry	Central Adm.
1	Env. Mgt	Env. Health & San. Serv	Screening and Sensitization of Food Vendors and School Feeding Caterers	Municipal-wide	x	x	x	x	30,000.00				x	EHU/GHS	Central Adm.
2	Env. Mgt	Env. Health & San. Serv	Support the promotion of Community Led Total Sanitation	Municipal-wide	x	x	x	x	50,000.00	20,000.00			x	Env. Health Unit	Central Adm.
3	Env. Mgt	Env. Health & San. Serv	Organize Environmental Health Promotion Activities and Clean Up Exercises	Municipal-wide	x	x	x	x	40,000.00	15,000.00			x	Env. Health Unit	Central Adm.
4	Env. Mgt	Env. Health & San. Serv	Management of Sanitation (SIP, Fumigation, liquid waste management, Waste Landfill Management)	Municipal-wide	x	x	x	x	500,000.00				x	Env. Health Unit	Central Adm.
5	Env. Mgt	Env. Health & San. Serv	Procure Sanitary Tools	Municipal-wide	x	x	x	x	50,000.00				x	Env. Health Unit	Central Adm.
6	Env. Mgt	Env. Health & San. Serv	Enforcement of Environmental Sanitation Bye-laws and Regulations	Municipal-wide	x	x	x	x	30,000.00				x	Env. Health Unit	Central Adm.
7	Env. Mgt	Env. Health & San. Serv	Construct 1No. Slaughter Slab	Katanga	x	x	x	x	150,000.00			x		MWD	Central Adm.

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collaboration
8	Env. Mgt	Env. Health & San. Serv	Dislodgement of toilets	Municipal-wide	x	x	x	x	150,000.00			x		MWD	Central Adm.
9	Env. Mgt	Env. Health & San. Serv	Construction of Household Toilets	Dambai Old Town & Dambai Junction	x	x	x	x			553,051.23 (GPSNP II)	x		Env. Health Unit	Central Adm.
10	Env. Mgt	Disaster Prev. & Mgt	Organize disaster preventive & mitigation programmes	Municipal-wide	x	x	x	x	10,000.00				x	NADMO	GNFS/Central Adm.
11	Env. Mgt	Disaster Prev. & Mgt	Procure relief items for disaster victims	Municipal-wide	x	x	x		40,000.00	20,000.00			x	NADMO	Central Adm.
12	Env. Mgt	Disaster Prev. & Mgt	Supply of seedlings	Municipal-wide	x	x	x	x	20,000.00	20,000.00			x	NADMO	Central Adm./Forestry
13	Env. Mgt	Disaster Prev. & Mgt	Rehabilitation of degraded land using Cashew Trees/Mango Trees	Tapon	x	x	x	x			659,153.70 (GPSNP 2)	x		NADMO	Central Adm./Forestry
14	Env. Mgt	Disaster Prev. & Mgt	Training of NADMO staff and Fire Volunteers on Disaster Management	Dambai	x	x	x	x			60,000.00 (GSCSP)	x		MPCU	Central Adm.
15	Env. Mgt	Disaster Prev. & Mgt	Undertake Environmental and social safeguard activities	Dambai Market	x	x	x	x			250,000.00 (GSCSP)	x		MPCU	Central Adm.
16	Env. Mgt	Env. Health &	Procure 10No. 12m2 skip	Municipal-	x	x	x	x	220,000.			x		Env. Health	Central

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		San. Serv	container	wide					00					Unit	Adm.
17	Env. Mgt	Env. Health & San. Serv	Construction of 1No. 20-Seater WC toilet	Dambai Market	x	x	x	x	450,000.00			x		Env. Health Unit	Central Adm.
18	Env. Mgt	Env. Health & San. Serv	Evacuation of Solid waste	Municipal-wide			x	x	45,000.00			x		Env. Health Unit	Central Adm.
1	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Siting, Drilling and Mechanization of 10No. Boreholes	Okuma Akura, Katanga, Israel, Abongo, Pompi, Chamba Akura, Ankra Akura, Dambai H/C, M/A, Lapaz Park, Adorkope					1,984,436.74			x		MWD	Central Adm.
2	Infra. Deliv. and Mgt	Spatial Planning	Pillar all Assembly properties	Municipal-wide	x	x	x	x	10,000.00	10,000.00		x		MPPD	Central Adm.
3	Infra. Deliv. and Mgt	Spatial Planning	Prepare local plans	Dambai & Pai-Katanga	x	x	x	x	30,000.00	10,000.00		x		MPPD	Central Adm.

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4	Infra. Deliv. and Mgt	Spatial Planning	Expand the Street Addressing & Prop Numbering Project	Municipal-wide	x	x	x	x	30,000.00	20,000.00	70,000.00 (GSCSP)		x	MPPD	Central Adm.
5	Infra. Deliv. and Mgt	Spatial Planning	Supervision and Regulation of Infrastructural Development	Municipal-wide	x	x	x	x	40,000.00				x	MPPD	Central Adm.
6	Infra. Deliv. and Mgt	Spatial Planning	Acquisition and Documentation of all Government Lands	Municipal-wide	x	x	x	x	50,000.00	30,000.00			x	MPPD	Central Adm.
7	Infra. Deliv. and Mgt	Spatial Planning	Organize Tech Sub-Com and Spatial Planning Meetings	Dambai	x	x	x	x	27,000.00	25,000.00			x	MPPD	Central Adm.
8	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Rehabilitation of Feeder Roads	Tsafo Jnx. – Tsafoakura Wankayaw-Ankrah Akura	x	x	x	x			2,250,000.00 (GPSNP 2)	x		MWD	MPPD/Central Adm.
9	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Update Municipal Roads, Pedestrian walkway and Drainage Master Plans	Dambai	x	x	x	x			90,000.00 (GSCSP)	x		MPCU	MPPD/Central Adm.
10	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Sensitization of road users on road signs	Dambai	x	x	x	x	20,000.00			x		MWD	MPPD/Central Adm.
11	Infra. Deliv. and	Urban Roads & Transport Serv.	Construction of speed ramps along major roads	Asukawkaw	x	x	x	x	50,000.00			x		MWD	MPPD/Central

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Mgt														Adm.
12	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Desilting of Drains	Dambai	x	x	x	x	10,000.00			x		MWD	MPPD/Central Adm.
13	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Weeding/Grass cutting along roads	Dambai	x	x	x	x	20,000.00			x		MWD	MPPD/Central Adm.
14	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Sweeping along roads	Dambai	x	x	x	x	8,000.00			x		MWD	MPPD/Central Adm.
15	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Installation and maintenance of street lights	Municipal-wide	x	x	x	x	60,000.00	30,000.00			x	MWD	Central Adm.
16	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Construction of Small Earth Dams	Kparekpare	x	x	x	x			800,000.00 (GPSNP 2)	x		MWD	MPPD/Central Adm.
17	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Support Community Initiated Projects sustainably	Municipal-wide	x	x	x	x	100,000.00			x		MWD	Central Adm.
18	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Filling, Grassing and Fencing of Public Parks/Spaces	Municipal-wide	x	x	x	x			800,000.00 (GPSNP 2)	x		MWD	Central Adm.
19	Infra. Deliv. and	Public Works, Rur, Housing &	Siting, Drilling and	Dambai	x	x	x	x			800,000.00	x		MWD	Central

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collaboration
	Mgt	Water Mgt	Mechanization of Boreholes								(GPSNP 2)				Adm.
1	Mgt & Admin.	General Admin.	Implement operation and maintenance plan	Municipal-wide	x	x	x	x	300,000.00	60,000.00			x	MWD	Central Adm.
2	Mgt & Admin.	General Admin.	Construction and Completion of 1No. 2-Bedroom Bungalow for MCD	Dambai	x	x	x	x	14,533.57				x	MWD	Central Adm.
3	Mgt & Admin.	General Admin.	Organise all mandatory & stat. meetings of the Assembly	Municipal-wide	x	x	x	x	100,000.00	60,000.00			x	Central Adm.	Other Depts.
4	Mgt & Admin.	General Admin.	Organise 12No. Zonal Council Meetings	Municipal-wide	x	x	x	x	10,000	30,000.00			x	Central Admin	Other Depts.
5	Mgt & Admin.	General Admin.	Implement Municipal Anti-Corruption Plan	Municipal wide	x	x	x	x		15,000.00			x	NCCE	Central Adm.
6	Mgt & Admin.	General Admin.	Undertake auditing activities	Municipal wide	x	x	x	x	40,000.00				x	I.A.	Central Adm.
7	Mgt & Admin.	General Admin.	Conduct Civic Education Programmes	Municipal wide	x	x	x	x	15,000.00	5,000.00		x		NCCE	Central Adm.
8	Mgt & Admin.	General Admin.	Procure set of office furniture	Offices of KEMA	x	x	x	x	100,000.00			x		Central Adm.	MWD
9	Mgt & Admin.	General Admin.	Procure Desktops and laptops	Offices of KEMA	x	x	x	x	50,000.00			x		Central Adm,	Other Depts.
10	Mgt & Admin.	General Admin.	Procure stationery and printing materials	Offices of KEMA	x	x	x	x	100,000.00	60,000.00		x		Central Adm,	

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
11	Mgt & Admin.	General Admin.	Support statistical Dept.	Dambai	x	x	x	x	15,000.00				x	Central Adm.	Stats. Dept.
12	Mgt & Admin.	General Admin.	Support internal management of the organization.	KEMA	x	x	x	x	200,000.00				x	Central Adm.	
13	Mgt & Admin.	General Admin.	Mobilise communities, Constitute and Engage CPICs	Beneficiary Communities	x	x	x	x			100,000.00 (SOCO)		x	ISD	Central Adm.
14	Mgt & Admin.	General Admin.	Disseminate govt policies and progs to community members	Municipal-wide	x	x	x	x	5,000.00	6,000.00			x	ISD	Central Adm.
15	Mgt & Admin.	General Admin.	Implement MP's programmes and projects	Municipal-wide	x	x	x	x	500,000.00				x	MP	Central Adm.
16	Mgt & Admin.	Planning, Budgeting, M&E	Preparation of 2026-2029 MTDP, Budget and Fee-Fixing Resolution	Municipal-wide		x	x		640,000.00				x	Central Adm.	Other Depts.
17	Mgt & Admin.	Planning, Budgeting, M&E	Organize at least 2 PFM Town Hall Meetings	Municipal-wide	x		x		80,000.00				x	Central Adm.	Other Depts.
18	Mgt & Admin.	Planning, Budgeting, M&E	Organize MPCU, inspect, Monitor and Evaluate Prog and Projects	Municipal-wide	x	x	x	x	60,000.00		400,000.00 (SOCO) 200,000.00 (GSCSP)		x	Central Adm.	Other Depts.
19	Mgt &	Human	Undertake capacity building programmes and provision of	Dambai	x	x	x	x	60,000.0	20,000.0			x	HRD	Central

No.	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
	Admin.	Resource	logistics						0	0					Adm.
20	Mgt & Admin.	Security	Renovation of Magistrates Residency	Dambai	x	x	x	x	105,950.00				x	MWD	Central Adm.
21	Mgt & Admin.	Security	Rehabilitation and Furnishing of Magistrate Court Premises	Dambai	x	x	x	x			536,393.00 (SOCO)		x	MWD	Central Adm.
22	Mgt & Admin.	Security	Support organization of MUSEC meetings and activities	Dambai	x	x	x	x	80,000.00				x	Central Adm.	Security Services
23	Mgt & Admin.	General Admin.	Rehabilitation of KEMA office (for GES) and Staff Bungalows	Dambai			x	x	679,811.35				x	MWD	Central Adm.
24	Mgt & Admin.	General Admin.	Rehabilitation of Substructures	Nkabom & Asukawkaw			x	x	150,000.00				x	MWD	Central Adm.
25	Mgt & Admin.	General Admin.	Payment of allowances to Hon. Assembly Members	Municipal Wide			x	x	351,000.00				x	MWD	Central Adm.

SUMMARY OF 2025 APPROVED ACTION PLAN

S/N	Programme	No. of Activities	Total Budget (GHS)
1.	Economic Development	21	19,462,483.66
2.	Social Services Delivery	52	20,405,959.91
3.	Environmental Management	18	3,382,204.93
4.	Infrastructure Delivery and Management	19	7,374,436.74
5.	Management and Administration	25	5,148,687.92
Total		135	55,773,773.16