

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				756,595
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1330101001	Krachi East District - Dambai_Central Administration Administration (Assembly Office)	Oti				
Location Code	1105200	Krachi East - Dambai					

Compensation of employees [GFS]							756,594
Objective	000000	Compensation of Employees					756,594
Program	92001	Management and Administration					756,594
Sub-Program	92001001	SP1: General Administration					756,594
Operation	000000		0.0	0.0	0.0		756,594

Wages and salaries [GFS]							669,552
2111001 Established Post							669,552
Social contributions [GFS]							87,042
2121001 13 Percent SSF Contribution							87,042

Use of goods and services							1		
Objective	130201	17.1 strengthen domestic resource mob.					1		
Program	92001	Management and Administration					1		
Sub-Program	92001002	SP2: Finance					1		
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0	1.0	1.0	1

Use of goods and services							1
2210101 Printed Material and Stationery							1

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	Total By Fund Source				495,500
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1330101001	Krachi East District - Dambai Central Administration Administration (Assembly Office)	Oti				
Location Code	1105200	Krachi East - Dambai					

Compensation of employees [GFS]							229,539		
Objective	000000	Compensation of Employees					229,539		
Program	92001	Management and Administration					229,539		
Sub-Program	92001001	SP1: General Administration					139,539		
Operation	000000		0.0	0.0	0.0		139,539		
Wages and salaries [GFS]							94,539		
2111102 Monthly paid and casual labour							92,139		
2111248 Special Allowance/Honorarium							2,400		
Social contributions [GFS]							45,000		
2121004 End of Service Benefit (ESB/Ex-Gratia)							45,000		
Sub-Program	92001003	SP3: Human Resource					10,000		
Operation	000000		0.0	0.0	0.0		10,000		
Wages and salaries [GFS]							10,000		
2111243 Transfer Grants							10,000		
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					80,000		
Operation	000000		0.0	0.0	0.0		80,000		
Wages and salaries [GFS]							80,000		
2111219 Steering Committee Allowance							40,000		
2111225 Boards /Committees /Commissions Allowance							40,000		
Use of goods and services							258,961		
Objective	410101	Deepen political and administrative decentralisation					258,961		
Program	92001	Management and Administration					258,961		
Sub-Program	92001001	SP1: General Administration					258,961		
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0	1.0	1.0	164,961
Use of goods and services							164,961		
2210107 Electrical Accessories							3,000		
2210201 Electricity charges							30,000		
2210204 Postal Charges							500		
2210404 Hotel Accommodations							10,000		
2210502 Maintenance and Repairs - Official Vehicles							15,000		
2210505 Running Cost - Official Vehicles							34,361		
2210509 Other Travel and Transportation							10,600		
2210510 Other Night allowances							12,000		
2210603 Repairs of Office Buildings							6,000		
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							20,000		
2210909 Operational Enhancement Expenses							22,000		
2211101 Bank Charges							1,500		
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES				1.0	1.0	1.0	19,000
Use of goods and services							19,000		

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	2210102	Office Facilities, Supplies and Accessories					15,000
	2210301	Cleaning Materials					4,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		5,000

		Use of goods and services					5,000
	2210711	Public Education and Sensitization					5,000

Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0		35,000
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		Use of goods and services					35,000
	2210103	Refreshment Items					25,000
	2210404	Hotel Accommodations					5,000
	2210505	Running Cost - Official Vehicles					5,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		35,000
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		Use of goods and services					35,000
	2210103	Refreshment Items					25,000
	2210511	Local travel cost					10,000

Other expense 7,000

Objective	410101	Deepen political and administrative decentralisation					7,000
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Program	92001	Management and Administration					7,000
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Sub-Program	92001001	SP1: General Administration					7,000
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		7,000
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		Miscellaneous other expense					7,000
	2821009	Donations					7,000

Amount (GHc)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP				Total By Fund Source	305,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1330101001	Krachi East District - Dambai_Central Administration Administration (Assembly Office)_Oti					
Location Code	1105200	Krachi East - Dambai					

Other expense 305,000

Objective	410101	Deepen political and administrative decentralisation					305,000
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Program	92001	Management and Administration					305,000
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Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					305,000
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Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		305,000
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		Miscellaneous other expense					305,000
	2821009	Donations					100,000
	2821010	Contributions					175,000
	2821019	Scholarship and Bursaries					30,000

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Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	1,295,612
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1330101001	Krachi East District - Dambai_Central Administration Administration (Assembly Office)_Oti		
Location Code	1105200	Krachi East - Dambai		

				Use of goods and services	538,978	
Objective	130201	17.1 strengthen domestic resource mob.			110,000	
Program	92001	Management and Administration			110,000	
Sub-Program	92001002	SP2: Finance			110,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	110,000
Use of goods and services					110,000	
2210502 Maintenance and Repairs - Official Vehicles					30,000	
2210505 Running Cost - Official Vehicles					80,000	
Objective	410101	Deepen political and administrative decentralisation			428,978	
Program	92001	Management and Administration			428,978	
Sub-Program	92001001	SP1: General Administration			318,978	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	30,000
Use of goods and services					30,000	
2210201 Electricity charges					30,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	32,482
Use of goods and services					32,482	
2210711 Public Education and Sensitization					32,482	
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	50,000
Use of goods and services					50,000	
2210102 Office Facilities, Supplies and Accessories					50,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	30,000
Use of goods and services					30,000	
2210902 Official Celebrations					30,000	
Operation	910109	910109 - Supervision and coordination	1.0	1.0	1.0	86,496
Use of goods and services					86,496	
2210904 Substructure Allowances					86,496	
Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	40,000
Use of goods and services					40,000	
2210103 Refreshment Items					20,000	
2210404 Hotel Accommodations					20,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	50,000
Use of goods and services					50,000	
2211201 Field Operations					50,000	
Sub-Program	92001003	SP3: Human Resource			80,000	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	80,000

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Use of goods and services						80,000
2210710 Staff Development						80,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation				30,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	30,000
Use of goods and services						30,000
2211201 Field Operations						30,000
Other expense						69,745
Objective	410101	Deepen political and administrative decentralisation				69,745
Program	92001	Management and Administration				69,745
Sub-Program	92001001	SP1: General Administration				69,745
Operation	910109	910109 - Supervision and cordination	1.0	1.0	1.0	69,745
Miscellaneous other expense						69,745
2821010 Contributions						69,745
Non Financial Assets						686,889
Objective	410101	Deepen political and administrative decentralisation				686,889
Program	92001	Management and Administration				686,889
Sub-Program	92001001	SP1: General Administration				686,889
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	466,889
Fixed assets						466,889
3111102 Dest. Homes/Homes of Age						144,407
3111103 Bungalows/Flats						212,482
3111205 School Buildings						60,000
3112216 Security Equipment						50,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	220,000
Fixed assets						220,000
3111103 Bungalows/Flats						70,000
3111204 Office Buildings						150,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF				<i>Total By Fund Source</i>	309,087	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	1330101001	Krachi East District - Dambai_Central Administration_Administration (Assembly Office)_Oti						
Location Code	1105200	Krachi East - Dambai						
Use of goods and services							34,615	
Objective	410101	Deepen political and administrative decentralisation					34,615	
Program	92001	Management and Administration					34,615	
Sub-Program	92001003	SP3: Human Resource					34,615	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT			1.0	1.0	1.0	34,615
Use of goods and services							34,615	
2210710 Staff Development							34,615	
Non Financial Assets							274,471	
Objective	410101	Deepen political and administrative decentralisation					274,471	
Program	92001	Management and Administration					274,471	
Sub-Program	92001001	SP1: General Administration					274,471	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	274,471
Fixed assets							274,471	
3111104 Homes of Aged							274,471	
Total Cost Centre							3,161,793	

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				21,000
Function Code	70112	Financial & fiscal affairs (CS)					
Organisation	1330200001	Krachi East District - Dambai_Finance_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							21,000
Objective	410201	Improve decentralised planning					21,000
Program	92001	Management and Administration					21,000
Sub-Program	92001002	SP2: Finance					21,000
Operation	911301	911301 - Treasury and accounting activities	1.0	1.0	1.0		21,000
Use of goods and services							21,000
2210122 Value Books							15,000
2210509 Other Travel and Transportation							3,000
2210510 Other Night allowances							3,000
<i>Total Cost Centre</i>							21,000

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				3,500
Function Code	70980	Education n.e.c					
Organisation	1330301001	Krachi East District - Dambai_Education, Youth and Sports_Office of Departmental Head_Central Administration_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							3,500
Objective	410201	Improve decentralised planning					3,500
Program	92002	Social Services Delivery					3,500
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					3,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		3,500
Use of goods and services							3,500
2210509 Other Travel and Transportation							1,500
2210510 Other Night allowances							2,000
<i>Total Cost Centre</i>							3,500

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				1,051,963
Function Code	70921	Lower-secondary education					
Organisation	1330302003	Krachi East District - Dambai_Education, Youth and Sports_Education_Junior High_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							10,000
Objective	520105	4.5 Elim. gender disparities in edu & ensure equal access to all levels					10,000
Program	92002	Social Services Delivery					10,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					10,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0		10,000
Use of goods and services							10,000
2210118 Sports, Recreational and Cultural Materials							10,000
Other expense							78,248
Objective	520105	4.5 Elim. gender disparities in edu & ensure equal access to all levels					78,248
Program	92002	Social Services Delivery					78,248
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					78,248
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		78,248
Miscellaneous other expense							78,248
2821009 Donations							10,000
2821010 Contributions							10,000
2821011 Tuition Fees							43,248
2821022 National Awards							15,000
Non Financial Assets							963,714
Objective	520105	4.5 Elim. gender disparities in edu & ensure equal access to all levels					963,714
Program	92002	Social Services Delivery					963,714
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					963,714
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		638,386
Fixed assets							638,386
3111103 Bungalows/Flats							157,849
3111205 School Buildings							480,538
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		325,328
Fixed assets							325,328
3111205 School Buildings							325,328

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>			47,000
Function Code	70921	Lower-secondary education				
Organisation	1330302003	Krachi East District - Dambai_Education, Youth and Sports_Education_Junior High_Oti				
Location Code	1105200	Krachi East - Dambai				
Non Financial Assets						47,000
Objective	520105	4.5 Elim. gender disparities in edu & ensure equal access to all levels				47,000
Program	92002	Social Services Delivery				47,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				47,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	47,000
Fixed assets						47,000
	3111205	School Buildings				47,000
<i>Total Cost Centre</i>						1,098,963

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			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	Total By Fund Source
Function Code	70740	Public health services	280,232
Organisation	1330402001	Krachi East District - Dambai_Health Environmental Health Unit_Oti	
Location Code	1105200	Krachi East - Dambai	

			Compensation of employees [GFS]	280,231
Objective	000000	Compensation of Employees		280,231
Program	92002	Social Services Delivery		280,231
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services		280,231
Operation	000000		0.0 0.0 0.0	280,231

Wages and salaries [GFS]		247,992
2111001	Established Post	247,992
Social contributions [GFS]		32,239
2121001	13 Percent SSF Contribution	32,239

			Use of goods and services	1
Objective	130201	17.1 strengthen domestic resource mob.		1
Program	92002	Social Services Delivery		1
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services		1
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	1

Use of goods and services		1
2210101	Printed Material and Stationery	1

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	Total By Fund Source
Function Code	70740	Public health services	6,500
Organisation	1330402001	Krachi East District - Dambai_Health Environmental Health Unit_Oti	
Location Code	1105200	Krachi East - Dambai	

			Use of goods and services	6,500
Objective	130201	17.1 strengthen domestic resource mob.		6,500
Program	92002	Social Services Delivery		6,500
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services		6,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	6,500

Use of goods and services		6,500
2210509	Other Travel and Transportation	2,500
2210510	Other Night allowances	4,000

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				821,200
Function Code	70740	Public health services					
Organisation	1330402001	Krachi East District - Dambai_Health_Environmental Health Unit_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							511,200
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					511,200
Program	92002	Social Services Delivery					511,200
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					511,200
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0		511,200
Use of goods and services							511,200
2210205 Sanitation Charges							511,200
Non Financial Assets							310,000
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					60,000
Program	92002	Social Services Delivery					60,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					60,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		60,000
Fixed assets							60,000
3113102 Sewers							60,000
Objective	570101	6.b Supp and strngthen local comm. in imp. water and sani.					250,000
Program	92002	Social Services Delivery					250,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					250,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		250,000
Fixed assets							250,000
3113110 Water Systems							250,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	13519	UNICEF	<i>Total By Fund Source</i>				102,427
Function Code	70740	Public health services					
Organisation	1330402001	Krachi East District - Dambai_Health_Environmental Health Unit_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							102,427
Objective	300103	6.2 Sanitation for all and no open defecation by 2030					102,427
Program	92002	Social Services Delivery					102,427
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					102,427
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0		102,427
Use of goods and services							102,427
2210709 Seminars/Conferences/Workshops - Domestic							102,427

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>			30,000
Function Code	70740	Public health services				
Organisation	1330402001	Krachi East District - Dambai_Health Environmental Health Unit_Oti				
Location Code	1105200	Krachi East - Dambai				
Non Financial Assets						30,000
Objective	570101	6.b Supp and strgthen local comm. in imp. water and sani.				30,000
Program	92002	Social Services Delivery				30,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services				30,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	30,000
Fixed assets						30,000
	3111206	Slaughter House				30,000
Total Cost Centre						1,240,359

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			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	IGF	Total By Fund Source		
Function Code	70731	General hospital services (IS)	3,500		
Organisation	1330403001	Krachi East District - Dambai_Health_Hospital services_Oti			
Location Code	1105200	Krachi East - Dambai			

			Use of goods and services		
Objective	410201	Improve decentralised planning			
Program	92002	Social Services Delivery			
Sub-Program	92002002	SP2.2 Public Health Services and management			
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0
					3,500

Use of goods and services			3,500		
2210509	Other Travel and Transportation		1,500		
2210510	Other Night allowances		2,000		

			Amount (GH¢)		
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source		
Function Code	70731	General hospital services (IS)	550,373		
Organisation	1330403001	Krachi East District - Dambai_Health_Hospital services_Oti			
Location Code	1105200	Krachi East - Dambai			

			Use of goods and services		
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			
Program	92002	Social Services Delivery			
Sub-Program	92002002	SP2.2 Public Health Services and management			
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0
					63,248

Use of goods and services			43,248		
2210711	Public Education and Sensitization		43,248		

Operation	910503	910503 - Public Health services	1.0	1.0	1.0
					20,000

Use of goods and services			20,000		
2210711	Public Education and Sensitization		20,000		

			Non Financial Assets		
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			
Program	92002	Social Services Delivery			
Sub-Program	92002002	SP2.2 Public Health Services and management			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0
					487,125

Fixed assets			487,125		
3111201	Hospitals		300,000		
3111207	Health Centres		187,125		

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2020

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>			227,000
Function Code	70731	General hospital services (IS)				
Organisation	1330403001	Krachi East District - Dambai_Health_Hospital services_Oti				
Location Code	1105200	Krachi East - Dambai				
Non Financial Assets						227,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				227,000
Program	92002	Social Services Delivery				227,000
Sub-Program	92002002	SP2.2 Public Health Services and management				227,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	150,000
Fixed assets						150,000
3112211 Office Equipment						150,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	77,000
Fixed assets						77,000
3111207 Health Centres						77,000
Total Cost Centre						780,873

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>					425,490
Function Code	70421	Agriculture cs						
Organisation	133060001	Krachi East District - Dambai_Agriculture_Oti						
Location Code	1105200	Krachi East - Dambai						

Compensation of employees [GFS]								381,415
Objective	000000	Compensation of Employees						381,415
Program	92004	Economic Development						381,415
Sub-Program	92004001	SP4.1 Agricultural Services and Management						381,415
Operation	000000		0.0	0.0	0.0			381,415

Wages and salaries [GFS]								337,536
2111001	Established Post							337,536
Social contributions [GFS]								43,880
2121001	13 Percent SSF Contribution							43,880

Use of goods and services								44,074
Objective	130201	17.1 strengthen domestic resource mob.						1
Program	92004	Economic Development						1
Sub-Program	92004001	SP4.1 Agricultural Services and Management						1
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0			1

Use of goods and services								1
2210101	Printed Material and Stationery							1

Objective	240701	8.2 Achieve higher economic pdvity						27,568
Program	92004	Economic Development						27,568
Sub-Program	92004001	SP4.1 Agricultural Services and Management						27,568
Operation	910301	910301 - Extension Services	1.0	1.0	1.0			7,853

Use of goods and services								7,853
2210701	Training Materials							7,853

Operation	910302	910302 - Surveillance and Management of Diseases and Pests	1.0	1.0	1.0			14,715
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Use of goods and services								14,715
2210709	Seminars/Conferences/Workshops - Domestic							14,715

Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0			5,000
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Use of goods and services								5,000
2211201	Field Operations							5,000

Objective	410201	Improve decentralised planning						16,506
Program	92004	Economic Development						16,506
Sub-Program	92004001	SP4.1 Agricultural Services and Management						16,506
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			16,506

Use of goods and services								16,506
2210102	Office Facilities, Supplies and Accessories							4,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

2210502	Maintenance and Repairs - Official Vehicles	5,000
2210503	Fuel and Lubricants - Official Vehicles	4,000
2211201	Field Operations	3,500

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF						
Function Code	70421	Agriculture cs						Total By Fund Source
Organisation	1330600001	Krachi East District - Dambai_Agriculture_Oti						3,000
Location Code	1105200	Krachi East - Dambai						

Use of goods and services 3,000

Objective	410201	Improve decentralised planning						3,000
Program	92004	Economic Development						3,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management						3,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			3,000

Use of goods and services								3,000
2210509	Other Travel and Transportation							1,500
2210510	Other Night allowances							1,500

Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY						
Function Code	70421	Agriculture cs						Total By Fund Source
Organisation	1330600001	Krachi East District - Dambai_Agriculture_Oti						160,000
Location Code	1105200	Krachi East - Dambai						

Use of goods and services 160,000

Objective	240701	8.2 Achieve higher economic pdvity						160,000
Program	92004	Economic Development						160,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management						160,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0			60,000

Use of goods and services								60,000
2210902	Official Celebrations							60,000
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0			100,000

Use of goods and services								100,000
2211201	Field Operations							100,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13030		<i>Total By Fund Source</i>				300,000
Function Code	70421	Agriculture cs					
Organisation	1330600001	Krachi East District - Dambai_Agriculture_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							300,000
Objective	240701	8.2 Achieve higher economic pdvity					300,000
Program	92004	Economic Development					300,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					300,000
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0	1.0	1.0		300,000
Use of goods and services							300,000
2211201 Field Operations							300,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	13132	CIDA	<i>Total By Fund Source</i>				199,391
Function Code	70421	Agriculture cs					
Organisation	1330600001	Krachi East District - Dambai_Agriculture_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							179,391
Objective	240701	8.2 Achieve higher economic pdvity					139,391
Program	92004	Economic Development					139,391
Sub-Program	92004001	SP4.1 Agricultural Services and Management					139,391
Operation	910301	910301 - Extension Services	1.0	1.0	1.0		139,391
Use of goods and services							139,391
2210709 Seminars/Conferences/Workshops - Domestic							139,391
Objective	410201	Improve decentralised planning					40,000
Program	92004	Economic Development					40,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					40,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		40,000
Use of goods and services							40,000
2210502 Maintenance and Repairs - Official Vehicles							20,000
2210503 Fuel and Lubricants - Official Vehicles							20,000
Other expense							20,000
Objective	410201	Improve decentralised planning					20,000
Program	92004	Economic Development					20,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					20,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		20,000
Miscellaneous other expense							20,000
2821010 Contributions							20,000

Total Cost Centre

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				30,458
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	1330701001	Krachi East District - Dambai_Physical Planning_Office of Departmental Head_Oti					
Location Code	1105200	Krachi East - Dambai					
Compensation of employees [GFS]							18,591
Objective	000000	Compensation of Employees					18,591
Program	92003	Infrastructure Delivery and Management					18,591
Sub-Program	92003002	SP3.2 Physical and Spatial Planning					18,591
Operation	000000		0.0	0.0	0.0	18,591	
Wages and salaries [GFS]							16,452
2111001 Established Post							16,452
Social contributions [GFS]							2,139
2121001 13 Percent SSF Contribution							2,139
Use of goods and services							11,868
Objective	410201	Improve decentralised planning					11,868
Program	92003	Infrastructure Delivery and Management					11,868
Sub-Program	92003002	SP3.2 Physical and Spatial Planning					11,868
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	11,868	
Use of goods and services							11,868
2210102 Office Facilities, Supplies and Accessories							4,000
2210505 Running Cost - Official Vehicles							4,868
2210708 Refreshments							3,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				3,000
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	1330701001	Krachi East District - Dambai_Physical Planning_Office of Departmental Head_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							3,000
Objective	410201	Improve decentralised planning					3,000
Program	92003	Infrastructure Delivery and Management					3,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning					3,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	3,000	
Use of goods and services							3,000
2210509 Other Travel and Transportation							1,500
2210510 Other Night allowances							1,500
Total Cost Centre							33,458

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	1
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	1330702001	Krachi East District - Dambai_Physical Planning_Town and Country Planning_Oti		
Location Code	1105200	Krachi East - Dambai		

				Use of goods and services	1	
Objective	130201	17.1 strengthen domestic resource mob.			1	
Program	92003	Infrastructure Delivery and Management			1	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning			1	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	1
Use of goods and services					1	
2210101 Printed Material and Stationery					1	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	215,000
Function Code	70133	Overall planning & statistical services (CS)		
Organisation	1330702001	Krachi East District - Dambai_Physical Planning_Town and Country Planning_Oti		
Location Code	1105200	Krachi East - Dambai		

				Use of goods and services	215,000	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning			215,000	
Program	92003	Infrastructure Delivery and Management			215,000	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning			215,000	
Operation	911001	911001 - Land acquisition and registration	1.0	1.0	1.0	30,000
Use of goods and services					30,000	
2210801 Local Consultants Fees					30,000	
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	115,000
Use of goods and services					115,000	
2210802 External Consultants Fees					50,000	
2210908 Property Valuation Expenses					65,000	
Operation	911003	911003 - Street Naming and Property Addressing System	1.0	1.0	1.0	70,000
Use of goods and services					70,000	
2210711 Public Education and Sensitization					70,000	
				Total Cost Centre	215,001	

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>						148,443
Function Code	70620	Community Development							
Organisation	1330801001	Krachi East District - Dambai Social Welfare & Community Development Office of Departmental Head Oti							
Location Code	1105200	Krachi East - Dambai							

Compensation of employees [GFS]								132,739
Objective	000000	Compensation of Employees						132,739
Program	92002	Social Services Delivery						132,739
Sub-Program	92002005	SP2.5 Social Welfare and community services						132,739
Operation	000000		0.0	0.0	0.0			132,739

Wages and salaries [GFS]								117,468
2111001	Established Post							117,468
Social contributions [GFS]								15,271
2121001	13 Percent SSF Contribution							15,271

Use of goods and services								15,704
Objective	130201	17.1 strengthen domestic resource mob.						1
Program	92002	Social Services Delivery						1
Sub-Program	92002005	SP2.5 Social Welfare and community services						1
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0			1

Use of goods and services								1
2210101	Printed Material and Stationery							1

Objective	410201	Improve decentralised planning						3,218
Program	92002	Social Services Delivery						3,218
Sub-Program	92002002	SP2.2 Public Health Services and management						3,218
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			3,218

Use of goods and services								3,218
2210102	Office Facilities, Supplies and Accessories							3,218

Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures						12,485
Program	92002	Social Services Delivery						12,485
Sub-Program	00000000							5,043
Operation	910605	910605 - Combating domestic violence and human trafficking	1.0	1.0	1.0			5,043

Use of goods and services								5,043
2210711	Public Education and Sensitization							5,043
Sub-Program	92002005	SP2.5 Social Welfare and community services						7,442

Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0			7,442
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Use of goods and services								7,442
2210711	Public Education and Sensitization							7,442

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	
Function Code	70620	Community Development	3,000	
Organisation	1330801001	Krachi East District - Dambai Social Welfare & Community Development Office of Departmental Head Oti		
Location Code	1105200	Krachi East - Dambai		

			Use of goods and services		3,000
Objective	410201	Improve decentralised planning			3,000
Program	92002	Social Services Delivery			3,000
Sub-Program	92002002	SP2.2 Public Health Services and management			3,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0

Use of goods and services		3,000
2210509	Other Travel and Transportation	1,500
2210510	Other Night allowances	1,500

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12607	DACF PWD	Total By Fund Source	
Function Code	70620	Community Development	373,416	
Organisation	1330801001	Krachi East District - Dambai Social Welfare & Community Development Office of Departmental Head Oti		
Location Code	1105200	Krachi East - Dambai		

			Use of goods and services		185,000
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship			185,000
Program	92002	Social Services Delivery			185,000
Sub-Program	92002005	SP2.5 Social Welfare and community services			185,000
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0

Use of goods and services		185,000
2210120	Purchase of Petty Tools/Implements	185,000

			Other expense		188,416
Objective	630301	Ensure that PWDs enjoy all the benefits of Ghanaian citizenship			188,416
Program	92002	Social Services Delivery			188,416
Sub-Program	92002005	SP2.5 Social Welfare and community services			188,416
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0

Miscellaneous other expense		188,416
2821009	Donations	103,416
2821010	Contributions	85,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13519	UNICEF	Total By Fund Source				70,000
Function Code	70620	Community Development					
Organisation	1330801001	Krachi East District - Dambai Social Welfare & Community Development Office of Departmental Head Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							70,000
Objective	410201	Improve decentralised planning					5,000
Program	92002	Social Services Delivery					5,000
Sub-Program	92002002	SP2.2 Public Health Services and management					5,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		5,000
Use of goods and services							5,000
2210102 Office Facilities, Supplies and Accessories							5,000
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures					65,000
Program	92002	Social Services Delivery					65,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					65,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		9,000
Use of goods and services							9,000
2210711 Public Education and Sensitization							9,000
Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0		56,000
Use of goods and services							56,000
2210103 Refreshment Items							21,000
2210511 Local travel cost							35,000
Total Cost Centre							594,859

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

				Amount (GH¢)	
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001	GOG		Total By Fund Source	
Function Code	70610	Housing development		230,344	
Organisation	1331001001	Krachi East District - Dambai_Works_Office of Departmental Head_Oti			
Location Code	1105200	Krachi East - Dambai			
Compensation of employees [GFS]				230,344	
Objective	000000	Compensation of Employees		230,344	
Program	92003	Infrastructure Delivery and Management		230,344	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management		230,344	
Operation	000000	0.0	0.0	0.0	230,344
Wages and salaries [GFS]				203,844	
2111001 Established Post				203,844	
Social contributions [GFS]				26,500	
2121001 13 Percent SSF Contribution				26,500	
Total Cost Centre				230,344	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	19,576
Function Code	70610	Housing development		
Organisation	1331002001	Krachi East District - Dambai_Works_Public Works_Oti		
Location Code	1105200	Krachi East - Dambai		

				Use of goods and services	19,576	
Objective	410201	Improve decentralised planning			19,576	
Program	92003	Infrastructure Delivery and Management			19,576	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			19,576	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	19,576

Use of goods and services				19,576
2210102	Office Facilities, Supplies and Accessories			12,000
2211201	Field Operations			7,576

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>	141,000
Function Code	70610	Housing development		
Organisation	1331002001	Krachi East District - Dambai_Works_Public Works_Oti		
Location Code	1105200	Krachi East - Dambai		

				Use of goods and services	5,000	
Objective	410201	Improve decentralised planning			5,000	
Program	92003	Infrastructure Delivery and Management			5,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			5,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	5,000

Use of goods and services				5,000
2210509	Other Travel and Transportation			2,000
2210510	Other Night allowances			3,000

				Non Financial Assets	136,000	
Objective	410201	Improve decentralised planning			136,000	
Program	92003	Infrastructure Delivery and Management			136,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			136,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	136,000

Fixed assets				136,000
3111304	Markets			136,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				70,000
Function Code	70610	Housing development					
Organisation	1331002001	Krachi East District - Dambai_Works_Public Works_Oti					
Location Code	1105200	Krachi East - Dambai					
Use of goods and services							50,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					50,000
Program	92003	Infrastructure Delivery and Management					50,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					50,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210617 Street Lights/Traffic Lights							50,000
Non Financial Assets							20,000
Objective	410201	Improve decentralised planning					20,000
Program	92003	Infrastructure Delivery and Management					20,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					20,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		20,000
Fixed assets							20,000
3111304 Markets							20,000
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				390,000
Function Code	70610	Housing development					
Organisation	1331002001	Krachi East District - Dambai_Works_Public Works_Oti					
Location Code	1105200	Krachi East - Dambai					
Non Financial Assets							390,000
Objective	410201	Improve decentralised planning					390,000
Program	92003	Infrastructure Delivery and Management					390,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					390,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		390,000
Fixed assets							390,000
3111304 Markets							390,000
Total Cost Centre							620,576

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>	1
Function Code	70451	Road transport		
Organisation	1331004001	Krachi East District - Dambai_Works_Feeder Roads_Oti		
Location Code	1105200	Krachi East - Dambai		

				Use of goods and services	1	
Objective	130201	17.1 strengthen domestic resource mob.			1	
Program	92003	Infrastructure Delivery and Management			1	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			1	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	1
Use of goods and services					1	
2210101 Printed Material and Stationery					1	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>	55,325
Function Code	70451	Road transport		
Organisation	1331004001	Krachi East District - Dambai_Works_Feeder Roads_Oti		
Location Code	1105200	Krachi East - Dambai		

				Non Financial Assets	55,325	
Objective	390202	11.2 Improve transport and road safety			55,325	
Program	92003	Infrastructure Delivery and Management			55,325	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			55,325	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	55,325
Fixed assets					55,325	
3111308 Feeder Roads					55,325	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	13030		<i>Total By Fund Source</i>	35,000
Function Code	70451	Road transport		
Organisation	1331004001	Krachi East District - Dambai_Works_Feeder Roads_Oti		
Location Code	1105200	Krachi East - Dambai		

				Non Financial Assets	35,000	
Objective	390202	11.2 Improve transport and road safety			35,000	
Program	92003	Infrastructure Delivery and Management			35,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			35,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	35,000
Fixed assets					35,000	
3111308 Feeder Roads					35,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF				Total By Fund Source
Function Code	70451	Road transport				20,000
Organisation	1331004001	Krachi East District - Dambai_Works_Feeder Roads_Oti				
Location Code	1105200	Krachi East - Dambai				
Non Financial Assets						20,000
Objective	390202	11.2 Improve transport and road safety				20,000
Program	92003	Infrastructure Delivery and Management				20,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				20,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0 1.0 1.0	20,000
Fixed assets						20,000
3111304 Markets						20,000
Total Cost Centre						110,326

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					Total By Fund Source	
Function Code	70411	General Commercial & economic affairs (CS)					25,000	
Organisation	1331102001	Krachi East District - Dambai Trade, Industry and Tourism Trade Oti						
Location Code	1105200	Krachi East - Dambai						
Use of goods and services							25,000	
Objective	140602	9.3 Incrs access of SMEs to fin. serv					25,000	
Program	92004	Economic Development					25,000	
Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services					25,000	
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises			1.0	1.0	1.0	25,000
Use of goods and services							25,000	
2210910 Trade Promotion / Publicity							25,000	
Total Cost Centre							25,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	120,000
Function Code	70360	Public order and safety n.e.c						
Organisation	1331500001	Krachi East District - Dambai_Disaster Prevention_Oti						
Location Code	1105200	Krachi East - Dambai						
Use of goods and services							120,000	
Objective	370102	13.1 Strengthen resilience towards climate-related hazards						120,000
Program	92005	Environmental Management						120,000
Sub-Program	92005001	SP5.1 Disaster prevention and Management						120,000
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	120,000
Use of goods and services							120,000	
2210909 Operational Enhancement Expenses							70,000	
2211203 Emergency Works							50,000	
<i>Total Cost Centre</i>							120,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2020

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14010	UDG	<i>Total By Fund Source</i>			75,000
Function Code	70451	Road transport				
Organisation	1331600001	Krachi East District - Dambai Urban Roads Oti				
Location Code	1105200	Krachi East - Dambai				
Non Financial Assets						75,000
Objective	390202	11.2 Improve transport and road safety				75,000
Program	92003	Infrastructure Delivery and Management				75,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services				75,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	75,000
Fixed assets						75,000
	3111309	Urban Roads				75,000
<i>Total Cost Centre</i>						75,000
<i>Total Vote</i>						9,418,932